District Name	La Veta Re-2	District Number : 1400

Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	200.0
FC2. FY19 October FTE Count - enter line V13	207.0
FC3. FY18 October FTE Count - enter line V14	211.5
FC4. FY17 October FTE Count - enter line V15	214.5
FC4.1. FY16 October FTE Count - enter line V15.1	211.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	208.9
FC5.1. FY20 Full Day Kindergarten Factor	0.0
FC6. FY20 CPP Pupil Count - enter line V17	4.5
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	213.4
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	213.4
AR4. Projected K-12 free lunch count using 1-8 percent -	100.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	93.0
AR6. FY20 At-Risk Pupil Count	100.5
TF1. Formula Funding without At-risk - enter line PP9	$2,783,539.51
TF2. Formula At-risk Funding - enter line AR19	$157,307.81
TF3. Formula Funding - enter line TF1 plus line TF2	$2,940,847.32
TF4. On-Line Formula Funding - enter line OL3	$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	$2,940,847.32
TF6. Minimum Formula Funding - enter line MF3	$1,850,988.92
TF10. TABOR Formula Funding - enter line TB4	$2,946,825.64
TF11. TOTAL FORMULA FUNDING	$2,940,847.32
TP2. Total Funding Beyond TABOR Formula - enter line AF6	$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	$2,940,847.32
V31. FY20 Assessed Valuation	$32,116,001
ML6. EQUALIZED MILL LEVY (FINAL)	0.026312
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	$845,036.22
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	$104,370.08
GT4. STATE SHARE	$1,991,441.02
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	$13,780.92
GT7. BUDGET STABILIZATION FACTOR	-$206,573.30
GT7.1. TOTAL PROGRAM	$2,734,274.02
GT7.2. PROPERTY TAXES	$845,036.22
GT7.3. SPECIFIC OWNERSHIP TAXES	$104,370.08
GT7.4. STATE SHARE	$1,784,867.72
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	$12,812.91
GT8. Adjusted district In-school per pupil funding	$12,812.91
GT9. District On-line per pupil funding	$7,793.23
GT10. Charter School Institute Total Program Funding	$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	$2,734,274.02
GT12. PROPERTY TAX REVENUES - enter line GT2	$845,036.22
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	$104,370.08
GT14. DISTRICT'S ADJUSTED STATE SHARE	$1,783,792.06
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-$1,075.66
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	$2,733,198.36
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	$1,783,792.06
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	$12,807.87
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	$7,790.16