

District Name Hinsdale County RE 1

District Number : 1380

Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	78.5
FC2. FY19 October FTE Count - enter line V13	70.0
FC3. FY18 October FTE Count - enter line V14	83.5
FC4. FY17 October FTE Count - enter line V15	97.0
FC4.1. FY16 October FTE Count - enter line V15.1	94.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	84.6
FC5.1. FY20 Full Day Kindergarten Factor	0.0
FC6. FY20 CPP Pupil Count - enter line V17	4.0
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	88.6
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	88.6
AR4. Projected K-12 free lunch count using 1-8 percent -	16.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	16.0
AR6. FY20 At-Risk Pupil Count	16.3
TF1. Formula Funding without At-risk - enter line PP9	\$1,627,305.27
TF2. Formula At-risk Funding - enter line AR19	\$35,925.61
TF3. Formula Funding - enter line TF1 plus line TF2	\$1,663,230.88
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$1,663,230.88
TF6. Minimum Formula Funding - enter line MF3	\$768,498.68
TF10. TABOR Formula Funding - enter line TB4	\$1,653,730.74
TF11. TOTAL FORMULA FUNDING	\$1,653,730.74
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$9,500.14
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$1,663,230.88
V31. FY20 Assessed Valuation	\$55,145,250
ML6. EQUALIZED MILL LEVY (FINAL)	0.016599
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$915,356.00
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$51,442.85
GT4. STATE SHARE	\$696,432.03
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$18,772.36
GT7. BUDGET STABILIZATION FACTOR	-\$116,829.96
GT7.1. TOTAL PROGRAM	\$1,546,400.92
GT7.2. PROPERTY TAXES	\$915,356.00
GT7.3. SPECIFIC OWNERSHIP TAXES	\$51,442.85
GT7.4. STATE SHARE	\$579,602.07
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$17,453.73
GT8. Adjusted district In-school per pupil funding	\$17,453.73
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$1,546,400.92
GT12. PROPERTY TAX REVENUES - enter line GT2	\$915,356.00
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$51,442.85
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$578,993.71
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$608.35
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$1,545,792.56
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$578,993.71
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$17,446.86
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16