

District Name	East Grand 2	District Number : 1350
Description		Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5		1,305.5
FC2. FY19 October FTE Count - enter line V13		1,304.5
FC3. FY18 October FTE Count - enter line V14		1,242.5
FC4. FY17 October FTE Count - enter line V15		1,191.0
FC4.1. FY16 October FTE Count - enter line V15.1		1,238.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		1,305.5
FC5.1. FY20 Full Day Kindergarten Factor		0.0
FC6. FY20 CPP Pupil Count - enter line V17		25.0
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		1,330.5
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1		0.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4		0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		1,330.5
AR4. Projected K-12 free lunch count using 1-8 percent -		313.7
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		275.0
AR6. FY20 At-Risk Pupil Count		313.7
TF1. Formula Funding without At-risk - enter line PP9		\$11,867,348.38
TF2. Formula At-risk Funding - enter line AR19		\$335,764.35
TF3. Formula Funding - enter line TF1 plus line TF2		\$12,203,112.73
TF4. On-Line Formula Funding - enter line OL3		\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$12,203,112.73
TF6. Minimum Formula Funding - enter line MF3		\$11,540,490.90
TF10. TABOR Formula Funding - enter line TB4		\$12,245,741.24
TF11. TOTAL FORMULA FUNDING		\$12,203,112.73
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$12,203,112.73
V31. FY20 Assessed Valuation		\$685,653,340
ML6. EQUALIZED MILL LEVY (FINAL)		0.011775
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$8,073,568.08
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$616,053.74
GT4. STATE SHARE		\$3,513,490.91
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$9,171.82
GT7. BUDGET STABILIZATION FACTOR		-\$857,180.59
GT7.1. TOTAL PROGRAM		\$11,345,932.14
GT7.2. PROPERTY TAXES		\$8,073,568.08
GT7.3. SPECIFIC OWNERSHIP TAXES		\$616,053.74
GT7.4. STATE SHARE		\$2,656,310.32
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$8,527.57
GT8. Adjusted district In-school per pupil funding		\$8,527.57
GT9. District On-line per pupil funding		\$7,793.23
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$11,345,932.14
GT12. PROPERTY TAX REVENUES - enter line GT2		\$8,073,568.08
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$616,053.74
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$2,651,846.85
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$4,463.47
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$11,341,468.67
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$2,651,846.85
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$8,524.22
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,790.16