

District Name	District 49	District Number : 1110
Description		Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5		17,504.0
FC2. FY19 October FTE Count - enter line V13		17,023.5
FC3. FY18 October FTE Count - enter line V14		16,347.0
FC4. FY17 October FTE Count - enter line V15		15,792.0
FC4.1. FY16 October FTE Count - enter line V15.1		15,361.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		17,504.0
FC5.1. FY20 Full Day Kindergarten Factor		11.9
FC6. FY20 CPP Pupil Count - enter line V17		65.5
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		17,581.4
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1		27.5
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4		8,202.5
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		25,811.4
AR4. Projected K-12 free lunch count using 1-8 percent -		5,760.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		6,856.0
AR6. FY20 At-Risk Pupil Count		6,856.0
TF1. Formula Funding without At-risk - enter line PP9		\$149,324,141.63
TF2. Formula At-risk Funding - enter line AR19		\$6,987,609.51
TF3. Formula Funding - enter line TF1 plus line TF2		\$156,311,751.14
TF4. On-Line Formula Funding - enter line OL3		\$68,983,860.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$225,295,611.14
TF6. Minimum Formula Funding - enter line MF3		\$221,481,407.32
TF10. TABOR Formula Funding - enter line TB4		\$224,411,873.45
TF11. TOTAL FORMULA FUNDING		\$224,411,873.45
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$883,737.69
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$225,295,611.14
V31. FY20 Assessed Valuation		\$1,049,145,210
ML6. EQUALIZED MILL LEVY (FINAL)		0.024459
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$25,661,042.69
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$1,994,761.47
GT4. STATE SHARE		\$197,639,806.98
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$8,728.53
GT7. BUDGET STABILIZATION FACTOR		-\$15,825,390.47
GT7.1. TOTAL PROGRAM		\$209,470,220.67
GT7.2. PROPERTY TAXES		\$25,661,042.69
GT7.3. SPECIFIC OWNERSHIP TAXES		\$1,994,761.47
GT7.4. STATE SHARE		\$181,814,416.51
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$8,115.41
GT8. Adjusted district In-school per pupil funding		\$8,266.23
GT9. District On-line per pupil funding		\$7,793.23
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$209,470,220.67
GT12. PROPERTY TAX REVENUES - enter line GT2		\$25,661,042.69
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$1,994,761.47
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$181,732,011.26
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$82,405.25
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$209,387,815.42
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$181,732,011.26
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$8,263.04
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,790.16