

District Name	Academy 20	District Number : 1040
Description	Amount	
FC1. FY20 October FTE Count (minus on-line)- enter line V5	24,709.0	
FC2. FY19 October FTE Count - enter line V13	24,172.5	
FC3. FY18 October FTE Count - enter line V14	23,862.0	
FC4. FY17 October FTE Count - enter line V15	23,688.5	
FC4.1. FY16 October FTE Count - enter line V15.1	23,278.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	24,709.0	
FC5.1. FY20 Full Day Kindergarten Factor	41.9	
FC6. FY20 CPP Pupil Count - enter line V17	30.5	
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	24,781.4	
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	14.5	
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	817.5	
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	25,613.4	
AR4. Projected K-12 free lunch count using 1-8 percent -	2,640.2	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	2,389.0	
AR6. FY20 At-Risk Pupil Count	2,640.2	
TF1. Formula Funding without At-risk - enter line PP9	\$211,910,819.72	
TF2. Formula At-risk Funding - enter line AR19	\$2,709,226.82	
TF3. Formula Funding - enter line TF1 plus line TF2	\$214,620,046.54	
TF4. On-Line Formula Funding - enter line OL3	\$6,973,824.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$221,593,870.54	
TF6. Minimum Formula Funding - enter line MF3	\$221,922,731.32	
TF10. TABOR Formula Funding - enter line TB4	\$221,889,514.54	
TF11. TOTAL FORMULA FUNDING	\$221,889,514.54	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$33,216.78	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$221,922,731.32	
V31. FY20 Assessed Valuation	\$1,839,909,320	
ML6. EQUALIZED MILL LEVY (FINAL)	0.026952	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$49,589,235.99	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,425,671.88	
GT4. STATE SHARE	\$166,907,823.45	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,664.32	
GT7. BUDGET STABILIZATION FACTOR	-\$15,588,470.01	
GT7.1. TOTAL PROGRAM	\$206,334,261.31	
GT7.2. PROPERTY TAXES	\$49,589,235.99	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,425,671.88	
GT7.4. STATE SHARE	\$151,319,353.44	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,055.72	
GT8. Adjusted district In-school per pupil funding	\$8,064.53	
GT9. District On-line per pupil funding	\$7,793.23	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$206,334,261.31	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$49,589,235.99	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,425,671.88	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$151,238,181.87	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$81,171.57	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$206,253,089.74	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$151,238,181.87	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,061.36	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16	