

District Name Manitou Springs 14

District Number : 1030

| Description   | Amount          |
|---|-----------------|
| FC1. FY20 October FTE Count (minus on-line)- enter line V5                                      | 1,393.0         |
| FC2. FY19 October FTE Count - enter line V13  | 1,454.0         |
| FC3. FY18 October FTE Count - enter line V14  | 1,360.0         |
| FC4. FY17 October FTE Count - enter line V15  | 1,444.0         |
| FC4.1. FY16 October FTE Count - enter line V15.1  | 1,450.5         |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             | 1,423.5         |
| FC5.1. FY20 Full Day Kindergarten Factor  | 0.0             |
| FC6. FY20 CPP Pupil Count - enter line V17  | 9.0             |
| FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1                                | 0.0             |
| FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      | 0.0             |
| FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 1,432.5         |
| FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1   | 0.0             |
| FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             | 0.0             |
| FC8. FY20 On-line Multi-District Pupil Count - enter line V4                                    | 0.0             |
| FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               | 0.0             |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    | 1,432.5         |
| AR4. Projected K-12 free lunch count using 1-8 percent -  | 384.3           |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)                        | 323.0           |
| AR6. FY20 At-Risk Pupil Count   | 384.3           |
| TF1. Formula Funding without At-risk - enter line PP9   | \$12,889,708.58 |
| TF2. Formula At-risk Funding - enter line AR19  | \$414,954.14    |
| TF3. Formula Funding - enter line TF1 plus line TF2   | \$13,304,662.72 |
| TF4. On-Line Formula Funding - enter line OL3   | \$0.00          |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           | \$13,304,662.72 |
| TF6. Minimum Formula Funding - enter line MF3   | \$12,425,218.50 |
| TF10. TABOR Formula Funding - enter line TB4  | \$13,320,280.04 |
| TF11. TOTAL FORMULA FUNDING   | \$13,304,662.72 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  | \$0.00          |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   | \$13,304,662.72 |
| V31. FY20 Assessed Valuation  | \$131,738,700   |
| ML6. EQUALIZED MILL LEVY (FINAL)  | 0.022816        |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      | \$3,005,750.18  |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$314,546.11    |
| GT4. STATE SHARE  | \$9,984,366.43  |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  | \$9,287.72      |
| GT7. BUDGET STABILIZATION FACTOR  | -\$934,556.52   |
| GT7.1. TOTAL PROGRAM  | \$12,370,106.20 |
| GT7.2. PROPERTY TAXES   | \$3,005,750.18  |
| GT7.3. SPECIFIC OWNERSHIP TAXES   | \$314,546.11    |
| GT7.4. STATE SHARE  | \$9,049,809.91  |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   | \$0.00          |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR                                      | \$8,635.33      |
| GT8. Adjusted district In-school per pupil funding  | \$8,635.33      |
| GT9. District On-line per pupil funding   | \$7,793.23      |
| GT10. Charter School Institute Total Program Funding  | \$0.00          |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 | \$12,370,106.20 |
| GT12. PROPERTY TAX REVENUES - enter line GT2  | \$3,005,750.18  |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$314,546.11    |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   | \$9,044,943.53  |
| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)            | -\$4,866.38     |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)                          | \$12,365,239.82 |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION  | \$9,044,943.53  |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION                                      | \$8,631.93      |
| RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION  | \$7,790.16      |