

District Name	Colorado Springs 11	District Number	: 1010
Description		Amount	
FC1. FY20 October FTE Count (minus on-line)- enter line V5		24,645.5	
FC2. FY19 October FTE Count - enter line V13		25,237.5	
FC3. FY18 October FTE Count - enter line V14		26,318.5	
FC4. FY17 October FTE Count - enter line V15		26,797.0	
FC4.1. FY16 October FTE Count - enter line V15.1		26,803.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		25,960.3	
FC5.1. FY20 Full Day Kindergarten Factor		1.5	
FC6. FY20 CPP Pupil Count - enter line V17		485.0	
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1		0.0	
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19		3,845.0	
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		30,296.9	
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1		5.0	
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0	
FC8. FY20 On-line Multi-District Pupil Count - enter line V4		265.5	
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		30,567.4	
AR4. Projected K-12 free lunch count using 1-8 percent -		14,022.0	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		13,132.0	
AR6. FY20 At-Risk Pupil Count		14,022.0	
TF1. Formula Funding without At-risk - enter line PP9		\$257,295,047.74	
TF2. Formula At-risk Funding - enter line AR19		\$15,677,142.44	
TF3. Formula Funding - enter line TF1 plus line TF2		\$272,972,190.18	
TF4. On-Line Formula Funding - enter line OL3		\$2,267,331.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$275,239,521.18	
TF6. Minimum Formula Funding - enter line MF3		\$265,056,582.22	
TF10. TABOR Formula Funding - enter line TB4		\$275,331,510.85	
TF11. TOTAL FORMULA FUNDING		\$275,239,521.18	
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$0.00	
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$275,239,521.18	
V31. FY20 Assessed Valuation		\$3,026,822,100	
ML6. EQUALIZED MILL LEVY (FINAL)		0.020682	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$62,700,619.80	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$7,091,649.04	
GT4. STATE SHARE		\$205,447,252.34	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$9,004.35	
GT7. BUDGET STABILIZATION FACTOR		-\$19,333,589.65	
GT7.1. TOTAL PROGRAM		\$255,905,931.53	
GT7.2. PROPERTY TAXES		\$62,700,619.80	
GT7.3. SPECIFIC OWNERSHIP TAXES		\$7,091,649.04	
GT7.4. STATE SHARE		\$186,113,662.69	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$8,371.86	
GT8. Adjusted district In-school per pupil funding		\$8,377.02	
GT9. District On-line per pupil funding		\$7,793.23	
GT10. Charter School Institute Total Program Funding		-\$32,251,862.08	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$223,654,069.44	
GT12. PROPERTY TAX REVENUES - enter line GT2		\$62,700,619.80	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$7,091,649.04	
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$153,773,815.45	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$87,985.15	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$223,566,084.29	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$153,773,815.45	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$8,374.14	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,790.16	