

| District Name | Fountain 8 | District Number : 1000 |
|---|------------|------------------------|
| Description | | Amount |
| FC1. FY20 October FTE Count (minus on-line)- enter line V5 | | 8,083.5 |
| FC2. FY19 October FTE Count - enter line V13 | | 7,940.5 |
| FC3. FY18 October FTE Count - enter line V14 | | 8,039.5 |
| FC4. FY17 October FTE Count - enter line V15 | | 7,865.5 |
| FC4.1. FY16 October FTE Count - enter line V15.1 | | 7,739.0 |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | | 8,083.5 |
| FC5.1. FY20 Full Day Kindergarten Factor | | 0.0 |
| FC6. FY20 CPP Pupil Count - enter line V17 | | 228.0 |
| FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1 | | 0.0 |
| FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | | 0.0 |
| FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | | 8,311.5 |
| FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1 | | 1.5 |
| FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | | 0.0 |
| FC8. FY20 On-line Multi-District Pupil Count - enter line V4 | | 0.0 |
| FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | | 0.0 |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | | 8,313.0 |
| AR4. Projected K-12 free lunch count using 1-8 percent - | | 2,589.3 |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) | | 2,537.0 |
| AR6. FY20 At-Risk Pupil Count | | 2,589.3 |
| TF1. Formula Funding without At-risk - enter line PP9 | | \$69,345,099.75 |
| TF2. Formula At-risk Funding - enter line AR19 | | \$2,592,387.90 |
| TF3. Formula Funding - enter line TF1 plus line TF2 | | \$71,937,487.65 |
| TF4. On-Line Formula Funding - enter line OL3 | | \$12,573.00 |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | | \$71,950,060.65 |
| TF6. Minimum Formula Funding - enter line MF3 | | \$72,104,861.70 |
| TF10. TABOR Formula Funding - enter line TB4 | | \$72,047,724.07 |
| TF11. TOTAL FORMULA FUNDING | | \$72,047,724.07 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | | \$57,137.63 |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | | \$72,104,861.70 |
| V31. FY20 Assessed Valuation | | \$173,323,360 |
| ML6. EQUALIZED MILL LEVY (FINAL) | | 0.019684 |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | | \$3,411,697.02 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | | \$373,314.38 |
| GT4. STATE SHARE | | \$68,319,850.30 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | | \$8,673.75 |
| GT7. BUDGET STABILIZATION FACTOR | | -\$5,064,846.07 |
| GT7.1. TOTAL PROGRAM | | \$67,040,015.63 |
| GT7.2. PROPERTY TAXES | | \$3,411,697.02 |
| GT7.3. SPECIFIC OWNERSHIP TAXES | | \$373,314.38 |
| GT7.4. STATE SHARE | | \$63,255,004.23 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | | \$0.00 |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | | \$8,064.48 |
| GT8. Adjusted district In-school per pupil funding | | \$8,064.53 |
| GT9. District On-line per pupil funding | | \$7,793.23 |
| GT10. Charter School Institute Total Program Funding | | \$0.00 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | | \$67,040,015.63 |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | | \$3,411,697.02 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | | \$373,314.38 |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | | \$63,228,630.79 |
| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) | | -\$26,373.43 |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) | | \$67,013,642.19 |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION | | \$63,228,630.79 |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION | | \$8,061.36 |
| RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION | | \$7,790.16 |