

District Name	Widefield 3	District Number	: 0990
Description		Amount	
FC1. FY20 October FTE Count (minus on-line)- enter line V5		9,292.5	
FC2. FY19 October FTE Count - enter line V13		9,175.5	
FC3. FY18 October FTE Count - enter line V14		9,284.5	
FC4. FY17 October FTE Count - enter line V15		9,195.5	
FC4.1. FY16 October FTE Count - enter line V15.1		9,012.5	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		9,292.5	
FC5.1. FY20 Full Day Kindergarten Factor		0.2	
FC6. FY20 CPP Pupil Count - enter line V17		88.0	
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1		0.0	
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0	
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		9,380.7	
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1		8.0	
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0	
FC8. FY20 On-line Multi-District Pupil Count - enter line V4		0.0	
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		9,388.7	
AR4. Projected K-12 free lunch count using 1-8 percent -		3,331.6	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		3,157.0	
AR6. FY20 At-Risk Pupil Count		3,331.6	
TF1. Formula Funding without At-risk - enter line PP9		\$77,681,835.64	
TF2. Formula At-risk Funding - enter line AR19		\$3,315,406.70	
TF3. Formula Funding - enter line TF1 plus line TF2		\$80,997,242.34	
TF4. On-Line Formula Funding - enter line OL3		\$67,056.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$81,064,298.34	
TF6. Minimum Formula Funding - enter line MF3		\$81,433,371.66	
TF10. TABOR Formula Funding - enter line TB4		\$81,413,666.59	
TF11. TOTAL FORMULA FUNDING		\$81,413,666.59	
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$19,705.07	
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$81,433,371.66	
V31. FY20 Assessed Valuation		\$452,379,140	
ML6. EQUALIZED MILL LEVY (FINAL)		0.021894	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$9,904,388.89	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$921,975.52	
GT4. STATE SHARE		\$70,607,007.25	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$8,673.55	
GT7. BUDGET STABILIZATION FACTOR		-\$5,720,106.56	
GT7.1. TOTAL PROGRAM		\$75,713,265.10	
GT7.2. PROPERTY TAXES		\$9,904,388.89	
GT7.3. SPECIFIC OWNERSHIP TAXES		\$921,975.52	
GT7.4. STATE SHARE		\$64,886,900.69	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$8,064.30	
GT8. Adjusted district In-school per pupil funding		\$8,064.53	
GT9. District On-line per pupil funding		\$7,793.23	
GT10. Charter School Institute Total Program Funding		\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$75,713,265.10	
GT12. PROPERTY TAX REVENUES - enter line GT2		\$9,904,388.89	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$921,975.52	
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$64,857,115.21	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$29,785.48	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$75,683,479.62	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$64,857,115.21	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$8,061.36	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,790.16	