

District Name Harrison 2

District Number : 0980

Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	11,347.5
FC2. FY19 October FTE Count - enter line V13	11,521.0
FC3. FY18 October FTE Count - enter line V14	11,642.0
FC4. FY17 October FTE Count - enter line V15	11,647.0
FC4.1. FY16 October FTE Count - enter line V15.1	11,693.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	11,570.1
FC5.1. FY20 Full Day Kindergarten Factor	2.4
FC6. FY20 CPP Pupil Count - enter line V17	228.0
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	11,800.5
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	1.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	11,801.5
AR4. Projected K-12 free lunch count using 1-8 percent -	7,811.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	7,568.0
AR6. FY20 At-Risk Pupil Count	7,811.1
TF1. Formula Funding without At-risk - enter line PP9	\$100,004,902.40
TF2. Formula At-risk Funding - enter line AR19	\$11,152,601.63
TF3. Formula Funding - enter line TF1 plus line TF2	\$111,157,504.03
TF4. On-Line Formula Funding - enter line OL3	\$8,382.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$111,165,886.03
TF6. Minimum Formula Funding - enter line MF3	\$102,363,558.90
TF10. TABOR Formula Funding - enter line TB4	\$109,762,128.13
TF11. TOTAL FORMULA FUNDING	\$109,762,128.13
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$1,403,757.90
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$111,165,886.03
V31. FY20 Assessed Valuation	\$715,107,040
ML6. EQUALIZED MILL LEVY (FINAL)	0.015710
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$11,241,482.67
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$971,895.69
GT4. STATE SHARE	\$98,952,507.67
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,419.64
GT7. BUDGET STABILIZATION FACTOR	-\$7,808,601.09
GT7.1. TOTAL PROGRAM	\$103,357,284.94
GT7.2. PROPERTY TAXES	\$11,241,482.67
GT7.3. SPECIFIC OWNERSHIP TAXES	\$971,895.69
GT7.4. STATE SHARE	\$91,143,906.58
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,757.98
GT8. Adjusted district In-school per pupil funding	\$8,758.06
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$103,357,284.94
GT12. PROPERTY TAX REVENUES - enter line GT2	\$11,241,482.67
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$971,895.69
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$91,103,245.99
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$40,660.59
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$103,316,624.35
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$91,103,245.99
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,754.61
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16