

District Name	Agate 300	District Number	: 0960	
Description				Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5				37.5
FC2. FY19 October FTE Count - enter line V13				46.5
FC3. FY18 October FTE Count - enter line V14				33.0
FC4. FY17 October FTE Count - enter line V15				28.0
FC4.1. FY16 October FTE Count - enter line V15.1				16.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or				42.0
FC5.1. FY20 Full Day Kindergarten Factor				0.0
FC6. FY20 CPP Pupil Count - enter line V17				3.0
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1				0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19				0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.				50.0
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1				0.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6				0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4				0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20				0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5				50.0
AR4. Projected K-12 free lunch count using 1-8 percent -				17.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)				20.0
AR6. FY20 At-Risk Pupil Count				20.0
TF1. Formula Funding without At-risk - enter line PP9				\$946,526.48
TF2. Formula At-risk Funding - enter line AR19				\$45,433.27
TF3. Formula Funding - enter line TF1 plus line TF2				\$991,959.75
TF4. On-Line Formula Funding - enter line OL3				\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4				\$991,959.75
TF6. Minimum Formula Funding - enter line MF3				\$433,690.00
TF10. TABOR Formula Funding - enter line TB4				\$1,016,947.57
TF11. TOTAL FORMULA FUNDING				\$991,959.75
TP2. Total Funding Beyond TABOR Formula - enter line AF6				\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3				\$991,959.75
V31. FY20 Assessed Valuation				\$18,736,260
ML6. EQUALIZED MILL LEVY (FINAL)				0.016798
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31				\$314,731.70
GT3. SPECIFIC OWNERSHIP TAX - enter line V30				\$53,064.55
GT4. STATE SHARE				\$624,163.50
GT6. TOTAL PROGRAM PER-PUPIL FUNDING				\$19,839.20
GT7. BUDGET STABILIZATION FACTOR				-\$69,678.01
GT7.1. TOTAL PROGRAM				\$922,281.74
GT7.2. PROPERTY TAXES				\$314,731.70
GT7.3. SPECIFIC OWNERSHIP TAXES				\$53,064.55
GT7.4. STATE SHARE				\$554,485.49
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM				\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR				\$18,445.63
GT8. Adjusted district In-school per pupil funding				\$18,445.63
GT9. District On-line per pupil funding				\$7,793.23
GT10. Charter School Institute Total Program Funding				\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)				\$922,281.74
GT12. PROPERTY TAX REVENUES - enter line GT2				\$314,731.70
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3				\$53,064.55
GT14. DISTRICT'S ADJUSTED STATE SHARE				\$554,122.66
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)				-\$362.82
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)				\$921,918.91
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION				\$554,122.66
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION				\$18,438.37
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION				\$7,790.16