

District Name Eagle County RE 50

District Number : 0910

Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	6,556.5
FC2. FY19 October FTE Count - enter line V13	6,633.0
FC3. FY18 October FTE Count - enter line V14	6,674.5
FC4. FY17 October FTE Count - enter line V15	6,637.5
FC4.1. FY16 October FTE Count - enter line V15.1	6,563.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	6,625.4
FC5.1. FY20 Full Day Kindergarten Factor	0.1
FC6. FY20 CPP Pupil Count - enter line V17	104.5
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	321.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	7,051.0
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	1.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	7,052.0
AR4. Projected K-12 free lunch count using 1-8 percent -	1,639.9
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,450.0
AR6. FY20 At-Risk Pupil Count	1,639.9
TF1. Formula Funding without At-risk - enter line PP9	\$64,708,438.14
TF2. Formula At-risk Funding - enter line AR19	\$1,805,962.86
TF3. Formula Funding - enter line TF1 plus line TF2	\$66,514,401.00
TF4. On-Line Formula Funding - enter line OL3	\$8,382.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$66,522,783.00
TF6. Minimum Formula Funding - enter line MF3	\$61,167,345.80
TF10. TABOR Formula Funding - enter line TB4	\$66,885,275.91
TF11. TOTAL FORMULA FUNDING	\$66,522,783.00
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$66,522,783.00
V31. FY20 Assessed Valuation	\$3,166,034,880
ML6. EQUALIZED MILL LEVY (FINAL)	0.011618
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$36,782,993.24
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$2,043,809.73
GT4. STATE SHARE	\$27,695,980.03
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,433.18
GT7. BUDGET STABILIZATION FACTOR	-\$4,672,745.34
GT7.1. TOTAL PROGRAM	\$61,850,037.66
GT7.2. PROPERTY TAXES	\$36,782,993.24
GT7.3. SPECIFIC OWNERSHIP TAXES	\$2,043,809.73
GT7.4. STATE SHARE	\$23,023,234.69
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,770.57
GT8. Adjusted district In-school per pupil funding	\$8,770.71
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	-\$2,815,397.91
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$59,034,639.75
GT12. PROPERTY TAX REVENUES - enter line GT2	\$36,782,993.24
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$2,043,809.73
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$20,184,612.65
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$23,224.13
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$59,011,415.62
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$20,184,612.65
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,767.42
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16