

District Name	District Number
Douglas County Re 1	: 0900
Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	63,331.0
FC2. FY19 October FTE Count - enter line V13	62,855.5
FC3. FY18 October FTE Count - enter line V14	62,717.5
FC4. FY17 October FTE Count - enter line V15	62,159.0
FC4.1. FY16 October FTE Count - enter line V15.1	61,655.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	63,331.0
FC5.1. FY20 Full Day Kindergarten Factor	42.2
FC6. FY20 CPP Pupil Count - enter line V17	106.0
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	631.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	64,110.2
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	2.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	1,924.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	66,036.2
AR4. Projected K-12 free lunch count using 1-8 percent -	6,299.0
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	5,916.0
AR6. FY20 At-Risk Pupil Count	6,299.0
TF1. Formula Funding without At-risk - enter line PP9	\$560,234,540.66
TF2. Formula At-risk Funding - enter line AR19	\$6,605,346.49
TF3. Formula Funding - enter line TF1 plus line TF2	\$566,839,887.15
TF4. On-Line Formula Funding - enter line OL3	\$16,143,732.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$582,983,619.15
TF6. Minimum Formula Funding - enter line MF3	\$572,222,784.76
TF10. TABOR Formula Funding - enter line TB4	\$582,629,535.15
TF11. TOTAL FORMULA FUNDING	\$582,629,535.15
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$354,084.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$582,983,619.15
V31. FY20 Assessed Valuation	\$7,287,446,506
ML6. EQUALIZED MILL LEVY (FINAL)	0.025440
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$185,392,639.11
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$15,942,634.39
GT4. STATE SHARE	\$381,648,345.65
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,828.24
GT7. BUDGET STABILIZATION FACTOR	-\$40,950,391.21
GT7.1. TOTAL PROGRAM	\$542,033,227.94
GT7.2. PROPERTY TAXES	\$185,392,639.11
GT7.3. SPECIFIC OWNERSHIP TAXES	\$15,942,634.39
GT7.4. STATE SHARE	\$340,697,954.44
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,208.12
GT8. Adjusted district In-school per pupil funding	\$8,220.59
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	-\$5,187,192.29
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$536,846,035.65
GT12. PROPERTY TAX REVENUES - enter line GT2	\$185,392,639.11
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$15,942,634.39
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$335,299,567.78
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$211,194.37
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$536,634,841.28
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$335,299,567.78
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,217.39
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16