

District Name	Delta County 50(J)	District Number : 0870
Description		
	Amount	
FC1. FY20 October FTE Count (minus on-line)- enter line V5	4,676.5	
FC2. FY19 October FTE Count - enter line V13	4,622.0	
FC3. FY18 October FTE Count - enter line V14	4,702.5	
FC4. FY17 October FTE Count - enter line V15	4,675.0	
FC4.1. FY16 October FTE Count - enter line V15.1	4,673.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	4,676.5	
FC5.1. FY20 Full Day Kindergarten Factor	0.8	
FC6. FY20 CPP Pupil Count - enter line V17	130.5	
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	4,807.8	
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	1.0	
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	4,808.8	
AR4. Projected K-12 free lunch count using 1-8 percent -	2,246.4	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	2,152.0	
AR6. FY20 At-Risk Pupil Count	2,246.4	
TF1. Formula Funding without At-risk - enter line PP9	\$40,265,029.89	
TF2. Formula At-risk Funding - enter line AR19	\$2,457,933.10	
TF3. Formula Funding - enter line TF1 plus line TF2	\$42,722,962.99	
TF4. On-Line Formula Funding - enter line OL3	\$8,382.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$42,731,344.99	
TF6. Minimum Formula Funding - enter line MF3	\$41,710,277.64	
TF10. TABOR Formula Funding - enter line TB4	\$42,445,126.00	
TF11. TOTAL FORMULA FUNDING	\$42,445,126.00	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$286,218.99	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$42,731,344.99	
V31. FY20 Assessed Valuation	\$383,812,251	
ML6. EQUALIZED MILL LEVY (FINAL)	0.022656	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$8,695,650.36	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,307,780.55	
GT4. STATE SHARE	\$32,727,914.08	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,886.07	
GT7. BUDGET STABILIZATION FACTOR	-\$3,001,568.55	
GT7.1. TOTAL PROGRAM	\$39,729,776.44	
GT7.2. PROPERTY TAXES	\$8,695,650.36	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,307,780.55	
GT7.4. STATE SHARE	\$29,726,345.53	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,261.89	
GT8. Adjusted district In-school per pupil funding	\$8,261.99	
GT9. District On-line per pupil funding	\$7,793.23	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$39,729,776.44	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$8,695,650.36	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,307,780.55	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$29,710,715.90	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$15,629.63	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$39,714,146.81	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$29,710,715.90	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,258.74	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16	