

District Name	North Conejos RE-1J	District Number	: 0550
Description			
	Amount		
FC1. FY20 October FTE Count (minus on-line)- enter line V5	1,073.0		
FC2. FY19 October FTE Count - enter line V13	1,029.0		
FC3. FY18 October FTE Count - enter line V14	1,031.0		
FC4. FY17 October FTE Count - enter line V15	970.5		
FC4.1. FY16 October FTE Count - enter line V15.1	982.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,073.0		
FC5.1. FY20 Full Day Kindergarten Factor	0.0		
FC6. FY20 CPP Pupil Count - enter line V17	32.5		
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,105.5		
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,105.5		
AR4. Projected K-12 free lunch count using 1-8 percent -	522.7		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	490.0		
AR6. FY20 At-Risk Pupil Count	522.7		
TF1. Formula Funding without At-risk - enter line PP9	\$9,384,647.90		
TF2. Formula At-risk Funding - enter line AR19	\$588,759.96		
TF3. Formula Funding - enter line TF1 plus line TF2	\$9,973,407.86		
TF4. On-Line Formula Funding - enter line OL3	\$0.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$9,973,407.86		
TF6. Minimum Formula Funding - enter line MF3	\$9,588,885.90		
TF10. TABOR Formula Funding - enter line TB4	\$10,014,825.10		
TF11. TOTAL FORMULA FUNDING	\$9,973,407.86		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$9,973,407.86		
V31. FY20 Assessed Valuation	\$32,418,804		
ML6. EQUALIZED MILL LEVY (FINAL)	0.017123		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$555,107.18		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$143,053.59		
GT4. STATE SHARE	\$9,275,247.09		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,021.63		
GT7. BUDGET STABILIZATION FACTOR	-\$700,559.91		
GT7.1. TOTAL PROGRAM	\$9,272,847.95		
GT7.2. PROPERTY TAXES	\$555,107.18		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$143,053.59		
GT7.4. STATE SHARE	\$8,574,687.18		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,387.92		
GT8. Adjusted district In-school per pupil funding	\$8,387.92		
GT9. District On-line per pupil funding	\$7,793.23		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$9,272,847.95		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$555,107.18		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$143,053.59		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$8,571,039.25		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$3,647.92		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$9,269,200.02		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$8,571,039.25		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,384.62		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16		