

District Name	District Number
Salida R-32	: 0500
Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	1,250.5
FC2. FY19 October FTE Count - enter line V13	1,210.0
FC3. FY18 October FTE Count - enter line V14	1,200.0
FC4. FY17 October FTE Count - enter line V15	1,168.0
FC4.1. FY16 October FTE Count - enter line V15.1	1,140.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,250.5
FC5.1. FY20 Full Day Kindergarten Factor	0.0
FC6. FY20 CPP Pupil Count - enter line V17	42.5
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	86.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,379.0
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,379.0
AR4. Projected K-12 free lunch count using 1-8 percent -	412.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	387.0
AR6. FY20 At-Risk Pupil Count	412.1
TF1. Formula Funding without At-risk - enter line PP9	\$11,976,256.62
TF2. Formula At-risk Funding - enter line AR19	\$429,477.77
TF3. Formula Funding - enter line TF1 plus line TF2	\$12,405,734.39
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$12,405,734.39
TF6. Minimum Formula Funding - enter line MF3	\$11,961,170.20
TF10. TABOR Formula Funding - enter line TB4	\$12,386,945.82
TF11. TOTAL FORMULA FUNDING	\$12,386,945.82
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$18,788.57
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$12,405,734.39
V31. FY20 Assessed Valuation	\$274,980,384
ML6. EQUALIZED MILL LEVY (FINAL)	0.014693
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$4,040,286.78
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$471,441.54
GT4. STATE SHARE	\$7,894,006.07
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,996.18
GT7. BUDGET STABILIZATION FACTOR	-\$871,413.29
GT7.1. TOTAL PROGRAM	\$11,534,321.10
GT7.2. PROPERTY TAXES	\$4,040,286.78
GT7.3. SPECIFIC OWNERSHIP TAXES	\$471,441.54
GT7.4. STATE SHARE	\$7,022,592.78
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,364.26
GT8. Adjusted district In-school per pupil funding	\$8,364.26
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	-\$719,326.36
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$10,814,994.74
GT12. PROPERTY TAX REVENUES - enter line GT2	\$4,040,286.78
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$471,441.54
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$6,299,011.81
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$4,254.60
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$10,810,740.13
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$6,299,011.81
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,361.17
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16