

District Name St Vrain Valley RE1J

District Number : 0470

Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	31,033.5
FC2. FY19 October FTE Count - enter line V13	30,590.5
FC3. FY18 October FTE Count - enter line V14	30,441.0
FC4. FY17 October FTE Count - enter line V15	30,207.0
FC4.1. FY16 October FTE Count - enter line V15.1	29,756.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	31,033.5
FC5.1. FY20 Full Day Kindergarten Factor	7.3
FC6. FY20 CPP Pupil Count - enter line V17	260.0
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	31,300.8
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	31,300.8
AR4. Projected K-12 free lunch count using 1-8 percent -	7,169.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	6,708.0
AR6. FY20 At-Risk Pupil Count	7,169.5
TF1. Formula Funding without At-risk - enter line PP9	\$271,700,836.87
TF2. Formula At-risk Funding - enter line AR19	\$7,468,023.12
TF3. Formula Funding - enter line TF1 plus line TF2	\$279,168,859.99
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$279,168,859.99
TF6. Minimum Formula Funding - enter line MF3	\$271,496,879.04
TF10. TABOR Formula Funding - enter line TB4	\$278,481,731.78
TF11. TOTAL FORMULA FUNDING	\$278,481,731.78
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$687,128.21
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$279,168,859.99
V31. FY20 Assessed Valuation	\$4,176,299,241
ML6. EQUALIZED MILL LEVY (FINAL)	0.024995
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$104,386,599.53
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,296,835.68
GT4. STATE SHARE	\$169,485,424.78
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,918.90
GT7. BUDGET STABILIZATION FACTOR	-\$19,609,597.34
GT7.1. TOTAL PROGRAM	\$259,559,262.65
GT7.2. PROPERTY TAXES	\$104,386,599.53
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,296,835.68
GT7.4. STATE SHARE	\$149,875,827.44
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,292.42
GT8. Adjusted district In-school per pupil funding	\$8,292.42
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$259,559,262.65
GT12. PROPERTY TAX REVENUES - enter line GT2	\$104,386,599.53
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,296,835.68
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$149,773,717.24
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$102,110.20
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$259,457,152.45
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$149,773,717.24
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,289.16
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16