District Name	Las Animas RE-1	District Number : 0290

Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	454.5
FC2. FY19 October FTE Count - enter line V13	456.0
FC3. FY18 October FTE Count - enter line V14	475.0
FC4. FY17 October FTE Count - enter line V15	498.5
FC4.1. FY16 October FTE Count - enter line V15.1	497.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	476.2
FC5.1. FY20 Full Day Kindergarten Factor	0.0
FC6. FY20 CPP Pupil Count - enter line V17	26.5
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	502.7
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	1.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	1,852.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,355.7
AR4. Projected K-12 free lunch count using 1-8 percent -	1,570.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,572.0
AR6. FY20 At-Risk Pupil Count	1,572.0
TF1. Formula Funding without At-risk - enter line PP9	$3,906,267.95
TF2. Formula At-risk Funding - enter line AR19	$2,017,672.72
TF3. Formula Funding - enter line TF1 plus line TF2	$5,923,940.67
TF4. On-Line Formula Funding - enter line OL3	$15,531,846.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	$21,455,786.67
TF6. Minimum Formula Funding - enter line MF3	$19,892,165.26
TF10. TABOR Formula Funding - enter line TB4	$21,912,302.28
TF11. TOTAL FORMULA FUNDING	$21,455,786.67
TP2. Total Funding Beyond TABOR Formula - enter line AF6	$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	$21,455,786.67
V31. FY20 Assessed Valuation	$65,335,960
ML6. EQUALIZED MILL LEVY (FINAL)	0.019498
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	$1,273,920.55
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	$111,128.90
GT4. STATE SHARE	$20,070,737.22
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	$9,108.03
GT7. BUDGET STABILIZATION FACTOR	-$1,507,114.14
GT7.1. TOTAL PROGRAM	$19,948,672.53
GT7.2. PROPERTY TAXES	$1,273,920.55
GT7.3. SPECIFIC OWNERSHIP TAXES	$111,128.90
GT7.4. STATE SHARE	$18,563,623.08
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	$8,468.26
GT8. Adjusted district In-school per pupil funding	$10,956.49
GT9. District On-line per pupil funding	$7,793.23
GT10. Charter School Institute Total Program Funding	$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	$19,948,672.53
GT12. PROPERTY TAX REVENUES - enter line GT2	$1,273,920.55
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	$111,128.90
GT14. DISTRICT'S ADJUSTED STATE SHARE	$18,555,775.30
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-$7,847.78
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	$19,940,824.75
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	$18,555,775.30
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	$10,953.16
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	$7,790.16