

District Name	District Number
Archuleta County 50 Jt	: 0220
Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	1,680.5
FC2. FY19 October FTE Count - enter line V13	1,658.5
FC3. FY18 October FTE Count - enter line V14	1,629.5
FC4. FY17 October FTE Count - enter line V15	1,537.0
FC4.1. FY16 October FTE Count - enter line V15.1	1,365.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,680.5
FC5.1. FY20 Full Day Kindergarten Factor	0.3
FC6. FY20 CPP Pupil Count - enter line V17	32.5
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,713.3
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	3.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,716.3
AR4. Projected K-12 free lunch count using 1-8 percent -	800.6
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	707.0
AR6. FY20 At-Risk Pupil Count	800.6
TF1. Formula Funding without At-risk - enter line PP9	\$14,959,451.94
TF2. Formula At-risk Funding - enter line AR19	\$897,762.61
TF3. Formula Funding - enter line TF1 plus line TF2	\$15,857,214.55
TF4. On-Line Formula Funding - enter line OL3	\$25,146.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$15,882,360.55
TF6. Minimum Formula Funding - enter line MF3	\$14,885,967.54
TF10. TABOR Formula Funding - enter line TB4	\$15,837,141.18
TF11. TOTAL FORMULA FUNDING	\$15,837,141.18
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$45,219.37
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$15,882,360.55
V31. FY20 Assessed Valuation	\$321,682,582
ML6. EQUALIZED MILL LEVY (FINAL)	0.021014
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$6,759,837.78
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$558,989.64
GT4. STATE SHARE	\$8,563,533.13
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,253.84
GT7. BUDGET STABILIZATION FACTOR	-\$1,115,621.19
GT7.1. TOTAL PROGRAM	\$14,766,739.36
GT7.2. PROPERTY TAXES	\$6,759,837.78
GT7.3. SPECIFIC OWNERSHIP TAXES	\$558,989.64
GT7.4. STATE SHARE	\$7,447,911.94
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,603.82
GT8. Adjusted district In-school per pupil funding	\$8,605.24
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$14,766,739.36
GT12. PROPERTY TAX REVENUES - enter line GT2	\$6,759,837.78
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$558,989.64
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$7,442,102.73
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$5,809.21
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$14,760,930.15
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$7,442,102.73
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,601.86
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16