

District Name	Adams-Arapahoe 28J	District Number	: 0180
Description			
	Amount		
FC1. FY20 October FTE Count (minus on-line)- enter line V5	37,464.5		
FC2. FY19 October FTE Count - enter line V13	37,304.0		
FC3. FY18 October FTE Count - enter line V14	38,363.0		
FC4. FY17 October FTE Count - enter line V15	39,222.5		
FC4.1. FY16 October FTE Count - enter line V15.1	39,692.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	38,409.3		
FC5.1. FY20 Full Day Kindergarten Factor	13.9		
FC6. FY20 CPP Pupil Count - enter line V17	1,025.5		
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	39.5		
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	982.5		
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	40,470.7		
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	137.0		
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	40,607.7		
AR4. Projected K-12 free lunch count using 1-8 percent -	26,590.0		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	25,632.0		
AR6. FY20 At-Risk Pupil Count	26,590.0		
TF1. Formula Funding without At-risk - enter line PP9	\$353,395,814.61		
TF2. Formula At-risk Funding - enter line AR19	\$39,253,413.89		
TF3. Formula Funding - enter line TF1 plus line TF2	\$392,649,228.50		
TF4. On-Line Formula Funding - enter line OL3	\$1,148,334.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$393,797,562.50		
TF6. Minimum Formula Funding - enter line MF3	\$352,183,091.66		
TF10. TABOR Formula Funding - enter line TB4	\$386,884,404.62		
TF11. TOTAL FORMULA FUNDING	\$386,884,404.62		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$6,913,157.88		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$393,797,562.50		
V31. FY20 Assessed Valuation	\$3,177,978,005		
ML6. EQUALIZED MILL LEVY (FINAL)	0.026010		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$82,659,207.91		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$4,889,146.86		
GT4. STATE SHARE	\$306,249,207.73		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,697.61		
GT7. BUDGET STABILIZATION FACTOR	-\$27,661,436.29		
GT7.1. TOTAL PROGRAM	\$366,136,126.21		
GT7.2. PROPERTY TAXES	\$82,659,207.91		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$4,889,146.86		
GT7.4. STATE SHARE	\$278,587,771.44		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,016.42		
GT8. Adjusted district In-school per pupil funding	\$9,020.56		
GT9. District On-line per pupil funding	\$7,793.23		
GT10. Charter School Institute Total Program Funding	-\$9,219,012.32		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$356,917,113.89		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$82,659,207.91		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$4,889,146.86		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$269,228,348.50		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$140,410.62		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$356,776,703.27		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$269,228,348.50		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$9,017.10		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16		