

District Name	District Number
Cherry Creek 5	: 0130
Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	54,233.0
FC2. FY19 October FTE Count - enter line V13	54,178.0
FC3. FY18 October FTE Count - enter line V14	53,997.5
FC4. FY17 October FTE Count - enter line V15	53,111.0
FC4.1. FY16 October FTE Count - enter line V15.1	52,860.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	54,233.0
FC5.1. FY20 Full Day Kindergarten Factor	4.1
FC6. FY20 CPP Pupil Count - enter line V17	284.5
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	54,521.6
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	18.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	54,539.6
AR4. Projected K-12 free lunch count using 1-8 percent -	12,397.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	11,962.0
AR6. FY20 At-Risk Pupil Count	12,397.1
TF1. Formula Funding without At-risk - enter line PP9	\$483,154,037.41
TF2. Formula At-risk Funding - enter line AR19	\$13,183,125.04
TF3. Formula Funding - enter line TF1 plus line TF2	\$496,337,162.45
TF4. On-Line Formula Funding - enter line OL3	\$150,876.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$496,488,038.45
TF6. Minimum Formula Funding - enter line MF3	\$473,060,330.08
TF10. TABOR Formula Funding - enter line TB4	\$496,073,292.71
TF11. TOTAL FORMULA FUNDING	\$496,073,292.71
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$414,745.74
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$496,488,038.45
V31. FY20 Assessed Valuation	\$7,060,884,668
ML6. EQUALIZED MILL LEVY (FINAL)	0.018758
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$132,433,952.83
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$9,806,865.08
GT4. STATE SHARE	\$354,247,220.54
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,103.26
GT7. BUDGET STABILIZATION FACTOR	-\$34,874,701.00
GT7.1. TOTAL PROGRAM	\$461,613,337.45
GT7.2. PROPERTY TAXES	\$132,433,952.83
GT7.3. SPECIFIC OWNERSHIP TAXES	\$9,806,865.08
GT7.4. STATE SHARE	\$319,372,519.54
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,463.82
GT8. Adjusted district In-school per pupil funding	\$8,464.04
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$461,613,337.45
GT12. PROPERTY TAX REVENUES - enter line GT2	\$132,433,952.83
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$9,806,865.08
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$319,190,921.59
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$181,597.95
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$461,431,739.50
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$319,190,921.59
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,460.71
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16