

PUBLIC SCHOOL FINANCE ACT OF 1994

2019-2020 FUNDING SUMMARY

Run Date: 06/18/2020

EDUCATION	Run Date: 06/18/2020
District Name Sheridan 2	District Number : 0123
Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	1,210.5
FC2. FY19 October FTE Count - enter line V13	1,242.0
FC3. FY18 October FTE Count - enter line V14	1,262.0
FC4. FY17 October FTE Count - enter line V15 FC4.1. FY16 October FTE Count - enter line V15.1	1,364.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,381.0 1,292.0
FC5.1. FY20 Full Day Kindergarten Factor	0.0
FC6. FY20 CPP Pupil Count - enter line V17	62.5
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,354.5
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,354.5
AR4. Projected K-12 free lunch count using 1-8 percent -	1,000.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	958.0
AR6. FY20 At-Risk Pupil Count	1,000.4
FF1. Formula Funding without At-risk - enter line PP9	\$12,548,391.18
IF2. Formula At-risk Funding - enter line AR19	\$1,909,919.67
F3. Formula Funding - enter line TF1 plus line TF2	\$14,458,310.79
FF4. On-Line Formula Funding - enter line OL3	\$0.0
IF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$14,458,310.7
F6. Minimum Formula Funding - enter line MF3	\$11,748,662.1
IF10. TABOR Formula Funding - enter line TB4	\$14,557,814.6
IF11. TOTAL FORMULA FUNDING	\$14,458,310.7
IP2. Total Funding Beyond TABOR Formula - enter line AF6 IP3. TOTAL PROCEDENT FUNDING - enter line TP3	\$0.00 \$14 459 210 70
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$14,458,310.79
/31. FY20 Assessed Valuation	\$236,214,800
ML6. EQUALIZED MILL LEVY (FINAL)	0.020947
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$4,947,991.42
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$321,146.63
GT4. STATE SHARE GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,189,172.74 \$10,674.28
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GT7. BUDGET STABILIZATION FACTOR	-\$1,015,591.97
GT7.1. TOTAL PROGRAM	\$13,442,718.82
GT7.2. PROPERTY TAXES	\$4,947,991.42
GT7.3. SPECIFIC OWNERSHIP TAXES	\$321,146.63
GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$8,173,580.7 \$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,924.4
	\$ 0.00 + ++
GT8. Adjusted district In-school per pupil funding	\$9,924.4
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	\$0.00 \$12,442,748,80
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2	\$13,442,718.8 \$4,947,991.4
GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$321,146.6
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$321,140.0
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RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$5,288.34
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$13,437,430.4
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$8,168,292.42 \$0,020.5
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$9,920.59 \$7,700.10
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16