

District Name	Westminster Public Schools	District Number : 0070
Description	Amount	
FC1. FY20 October FTE Count (minus on-line)- enter line V5	8,482.5	
FC2. FY19 October FTE Count - enter line V13	8,618.5	
FC3. FY18 October FTE Count - enter line V14	8,798.0	
FC4. FY17 October FTE Count - enter line V15	9,071.0	
FC4.1. FY16 October FTE Count - enter line V15.1	8,979.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	8,789.8	
FC5.1. FY20 Full Day Kindergarten Factor	0.0	
FC6. FY20 CPP Pupil Count - enter line V17	405.5	
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	1,061.0	
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	10,256.3	
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	6.5	
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	10,262.8	
AR4. Projected K-12 free lunch count using 1-8 percent -	6,208.8	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	6,050.0	
AR6. FY20 At-Risk Pupil Count	6,208.8	
TF1. Formula Funding without At-risk - enter line PP9	\$87,418,165.90	
TF2. Formula At-risk Funding - enter line AR19	\$8,642,352.10	
TF3. Formula Funding - enter line TF1 plus line TF2	\$96,060,518.00	
TF4. On-Line Formula Funding - enter line OL3	\$54,483.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$96,115,001.00	
TF6. Minimum Formula Funding - enter line MF3	\$89,015,577.94	
TF10. TABOR Formula Funding - enter line TB4	\$96,154,014.52	
TF11. TOTAL FORMULA FUNDING	\$96,115,001.00	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$96,115,001.00	
V31. FY20 Assessed Valuation	\$851,039,720	
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$22,978,072.44	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,409,733.09	
GT4. STATE SHARE	\$71,727,195.47	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,365.38	
GT7. BUDGET STABILIZATION FACTOR	-\$6,751,385.05	
GT7.1. TOTAL PROGRAM	\$89,363,615.95	
GT7.2. PROPERTY TAXES	\$22,978,072.44	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,409,733.09	
GT7.4. STATE SHARE	\$64,975,810.42	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,707.53	
GT8. Adjusted district In-school per pupil funding	\$8,708.11	
GT9. District On-line per pupil funding	\$7,793.23	
GT10. Charter School Institute Total Program Funding	-\$9,239,304.71	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$80,124,311.24	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$22,978,072.44	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,409,733.09	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$55,704,984.93	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$31,520.78	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$80,092,790.46	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$55,704,984.93	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,705.04	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16	