

District Name	District Number
Strasburg 31J	: 0060
Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	1,019.0
FC2. FY19 October FTE Count - enter line V13	993.5
FC3. FY18 October FTE Count - enter line V14	947.5
FC4. FY17 October FTE Count - enter line V15	940.0
FC4.1. FY16 October FTE Count - enter line V15.1	965.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,019.0
FC5.1. FY20 Full Day Kindergarten Factor	0.0
FC6. FY20 CPP Pupil Count - enter line V17	10.0
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,029.0
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	2.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,031.0
AR4. Projected K-12 free lunch count using 1-8 percent -	209.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	180.0
AR6. FY20 At-Risk Pupil Count	209.2
TF1. Formula Funding without At-risk - enter line PP9	\$9,420,269.66
TF2. Formula At-risk Funding - enter line AR19	\$229,821.62
TF3. Formula Funding - enter line TF1 plus line TF2	\$9,650,091.28
TF4. On-Line Formula Funding - enter line OL3	\$16,764.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$9,666,855.28
TF6. Minimum Formula Funding - enter line MF3	\$8,942,104.20
TF10. TABOR Formula Funding - enter line TB4	\$9,733,012.97
TF11. TOTAL FORMULA FUNDING	\$9,666,855.28
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$9,666,855.28
V31. FY20 Assessed Valuation	\$105,819,110
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$2,857,115.97
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$216,763.26
GT4. STATE SHARE	\$6,592,976.05
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,376.19
GT7. BUDGET STABILIZATION FACTOR	-\$679,026.81
GT7.1. TOTAL PROGRAM	\$8,987,828.47
GT7.2. PROPERTY TAXES	\$2,857,115.97
GT7.3. SPECIFIC OWNERSHIP TAXES	\$216,763.26
GT7.4. STATE SHARE	\$5,913,949.24
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,717.58
GT8. Adjusted district In-school per pupil funding	\$8,719.38
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$8,987,828.47
GT12. PROPERTY TAX REVENUES - enter line GT2	\$2,857,115.97
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$216,763.26
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$5,910,413.45
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$3,535.80
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$8,984,292.68
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$5,910,413.45
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,715.95
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16