

District Name	School District 27J	District Number : 0040
Description		Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5		18,594.0
FC2. FY19 October FTE Count - enter line V13		17,953.5
FC3. FY18 October FTE Count - enter line V14		17,127.0
FC4. FY17 October FTE Count - enter line V15		16,477.0
FC4.1. FY16 October FTE Count - enter line V15.1		16,359.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		18,594.0
FC5.1. FY20 Full Day Kindergarten Factor		0.1
FC6. FY20 CPP Pupil Count - enter line V17		232.5
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1		45.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19		660.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		19,531.6
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1		1.5
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4		0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		19,533.1
AR4. Projected K-12 free lunch count using 1-8 percent -		5,872.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		5,606.0
AR6. FY20 At-Risk Pupil Count		5,872.4
TF1. Formula Funding without At-risk - enter line PP9		\$166,602,193.19
TF2. Formula At-risk Funding - enter line AR19		\$6,010,903.68
TF3. Formula Funding - enter line TF1 plus line TF2		\$172,613,096.87
TF4. On-Line Formula Funding - enter line OL3		\$12,573.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$172,625,669.87
TF6. Minimum Formula Funding - enter line MF3		\$169,425,765.08
TF10. TABOR Formula Funding - enter line TB4		\$172,094,226.04
TF11. TOTAL FORMULA FUNDING		\$172,094,226.04
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$531,443.83
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$172,625,669.87
V31. FY20 Assessed Valuation		\$1,707,154,026
ML6. EQUALIZED MILL LEVY (FINAL)		0.026262
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$44,833,279.03
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$2,917,063.70
GT4. STATE SHARE		\$124,875,327.14
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$8,837.60
GT7. BUDGET STABILIZATION FACTOR		-\$12,125,707.28
GT7.1. TOTAL PROGRAM		\$160,499,962.59
GT7.2. PROPERTY TAXES		\$44,833,279.03
GT7.3. SPECIFIC OWNERSHIP TAXES		\$2,917,063.70
GT7.4. STATE SHARE		\$112,749,619.86
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$8,216.82
GT8. Adjusted district In-school per pupil funding		\$8,216.85
GT9. District On-line per pupil funding		\$7,793.23
GT10. Charter School Institute Total Program Funding		-\$5,792,879.25
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$154,707,083.34
GT12. PROPERTY TAX REVENUES - enter line GT2		\$44,833,279.03
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$2,917,063.70
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$106,895,879.09
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$60,861.52
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$154,646,221.82
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$106,895,879.09
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$8,213.73
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,790.16