

District Name	District Number
Adams 12 Five Star Schools	: 0020
Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	37,392.0
FC2. FY19 October FTE Count - enter line V13	37,654.0
FC3. FY18 October FTE Count - enter line V14	37,347.0
FC4. FY17 October FTE Count - enter line V15	37,191.0
FC4.1. FY16 October FTE Count - enter line V15.1	37,764.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	37,523.0
FC5.1. FY20 Full Day Kindergarten Factor	1.1
FC6. FY20 CPP Pupil Count - enter line V17	333.0
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	4,728.5
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	42,585.9
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	2.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	42,593.4
AR4. Projected K-12 free lunch count using 1-8 percent -	13,543.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	12,716.0
AR6. FY20 At-Risk Pupil Count	13,543.4
TF1. Formula Funding without At-risk - enter line PP9	\$366,624,494.29
TF2. Formula At-risk Funding - enter line AR19	\$13,991,510.36
TF3. Formula Funding - enter line TF1 plus line TF2	\$380,616,004.65
TF4. On-Line Formula Funding - enter line OL3	\$62,865.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$380,678,869.65
TF6. Minimum Formula Funding - enter line MF3	\$369,444,444.42
TF10. TABOR Formula Funding - enter line TB4	\$380,296,820.83
TF11. TOTAL FORMULA FUNDING	\$380,296,820.83
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$382,048.82
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$380,678,869.65
V31. FY20 Assessed Valuation	\$3,057,520,076
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$82,553,042.05
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,420,158.32
GT4. STATE SHARE	\$292,705,669.28
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,937.51
GT7. BUDGET STABILIZATION FACTOR	-\$26,739,942.81
GT7.1. TOTAL PROGRAM	\$353,938,926.84
GT7.2. PROPERTY TAXES	\$82,553,042.05
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,420,158.32
GT7.4. STATE SHARE	\$265,965,726.47
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,309.71
GT8. Adjusted district In-school per pupil funding	\$8,309.80
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	-\$39,337,746.39
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$314,601,180.45
GT12. PROPERTY TAX REVENUES - enter line GT2	\$82,553,042.05
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,420,158.32
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$226,504,216.48
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$123,763.60
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$314,477,416.85
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$226,504,216.48
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,306.89
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16