

District Name	Mapleton 1	District Number	: 0010
Description	Amount		
FC1. FY20 October FTE Count (minus on-line)- enter line V5	6,370.0		
FC2. FY19 October FTE Count - enter line V13	6,239.0		
FC3. FY18 October FTE Count - enter line V14	6,185.0		
FC4. FY17 October FTE Count - enter line V15	6,026.0		
FC4.1. FY16 October FTE Count - enter line V15.1	5,935.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	6,370.0		
FC5.1. FY20 Full Day Kindergarten Factor	0.0		
FC6. FY20 CPP Pupil Count - enter line V17	220.5		
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	6,590.5		
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	3.0		
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	2,274.0		
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	8,867.5		
AR4. Projected K-12 free lunch count using 1-8 percent -	4,279.9		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	3,876.0		
AR6. FY20 At-Risk Pupil Count	4,279.9		
TF1. Formula Funding without At-risk - enter line PP9	\$56,579,019.62		
TF2. Formula At-risk Funding - enter line AR19	\$4,914,609.11		
TF3. Formula Funding - enter line TF1 plus line TF2	\$61,493,628.73		
TF4. On-Line Formula Funding - enter line OL3	\$19,085,814.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$80,579,442.73		
TF6. Minimum Formula Funding - enter line MF3	\$76,250,492.90		
TF10. TABOR Formula Funding - enter line TB4	\$80,398,850.07		
TF11. TOTAL FORMULA FUNDING	\$80,398,850.07		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$180,592.66		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$80,579,442.73		
V31. FY20 Assessed Valuation	\$807,370,100		
ML6. EQUALIZED MILL LEVY (FINAL)	0.026080		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$21,056,212.21		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,520,559.05		
GT4. STATE SHARE	\$58,002,671.47		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,087.05		
GT7. BUDGET STABILIZATION FACTOR	-\$5,660,124.22		
GT7.1. TOTAL PROGRAM	\$74,919,318.51		
GT7.2. PROPERTY TAXES	\$21,056,212.21		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,520,559.05		
GT7.4. STATE SHARE	\$52,342,547.25		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,448.75		
GT8. Adjusted district In-school per pupil funding	\$8,675.24		
GT9. District On-line per pupil funding	\$7,793.23		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$74,919,318.51		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$21,056,212.21		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,520,559.05		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$52,313,074.11		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$29,473.14		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$74,889,845.37		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$52,313,074.11		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,671.92		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16		