

Comparison of Monthly Payments

County : GUNNISON

District : GUNNISON

	<u>June 2019</u>	<u>May 2019</u>
Funded Pupil Count	1,987.7	1,987.7
Total At-Risk Pupils	394.8	394.8
Total Program Funding	\$ 15,978,970.96	\$ 15,978,980.01
Assessed Valuation	\$ 545,712,870	\$ 545,712,870
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 8,458,549.49	\$ 8,458,549.49
Specific Ownership Tax	\$ 574,802.74	\$ 574,802.74
Annual State Share	\$ 6,940,037.77	\$ 6,940,046.86
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Year-to-date State Share to be Paid	\$ 6,347,010.36	\$ 5,753,973.87
Year-to-date State Share Already Paid	\$ 6,347,010.36	0
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Gross State Share Payment	\$ 593,027.41	\$ 593,036.49
Per Pupil Operating Revenues (PPOR)	\$ 8,038.92	\$ 8,038.93
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<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.03	\$ 0.00
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Total Adjustments	\$ 0.03	\$ 0.00
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Net State Share (Payment Amount)	\$ 593,027.44	\$ 593,036.49

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)