

Comparison of Monthly Payments

County : CROWLEY

District : CROWLEY COUNTY

	<u>June 2019</u>	<u>May 2019</u>
Funded Pupil Count	445.6	445.6
Total At-Risk Pupils	245.2	245.2
Total Program Funding	\$ 4,040,382.09	\$ 4,040,384.38
Assessed Valuation	\$ 42,779,045	\$ 42,779,045
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 703,672.51	\$ 703,672.51
Specific Ownership Tax	\$ 69,245.90	\$ 69,245.90
Annual State Share	\$ 3,266,052.50	\$ 3,266,054.79
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Year-to-date State Share to be Paid	\$ 2,988,207.66	\$ 2,710,360.53
Year-to-date State Share Already Paid	\$ 2,988,207.66	0
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Gross State Share Payment	\$ 277,844.84	\$ 277,847.13
Per Pupil Operating Revenues (PPOR)	\$ 9,067.28	\$ 9,067.29
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.01	\$ 0.00
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Total Adjustments	\$ 0.01	\$ 0.00
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Net State Share (Payment Amount)	\$ 277,844.85	\$ 277,847.13

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)