

Comparison of Monthly Payments

County : ARAPAHOE

District : LITTLETON 6

	<u>June 2019</u>	<u>May 2019</u>
Funded Pupil Count	14,642.7	14,642.7
Total At-Risk Pupils	2,087.9	2,087.9
Total Program Funding	\$ 114,530,656.32	\$ 114,530,721.21
Assessed Valuation	\$ 1,723,885,689	\$ 1,723,885,689
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 43,705,673.87	\$ 43,705,673.87
Specific Ownership Tax	\$ 3,708,821.01	\$ 3,708,821.01
Annual State Share	\$ 67,076,159.42	\$ 67,076,224.56
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Year-to-date State Share to be Paid	\$ 61,521,794.58	\$ 55,967,364.61
Year-to-date State Share Already Paid	\$ 61,521,794.58	0
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Gross State Share Payment	\$ 5,554,364.84	\$ 5,554,429.97
Per Pupil Operating Revenues (PPOR)	\$ 7,821.69	\$ 7,821.69
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Other Adjustments		
SWAP Withholding	\$ -9,510.39	\$ -9,510.39
Charter School Debt Withholding	\$ -67,565.93	\$ -67,565.93
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ -0.61	\$ 0.00
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Total Adjustments	\$ -77,076.93	\$ -77,076.32
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Net State Share (Payment Amount)	\$ 5,477,287.91	\$ 5,477,353.65

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)