

District Name EATON RE-2 District Number : 3085

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	1,865.5
FC2. FY18 October FTE Count - enter line V13	1,857.5
FC3. FY17 October FTE Count - enter line V14	1,825.0
FC4. FY16 October FTE Count - enter line V15	1,853.5
FC4.1. FY15 October FTE Count - enter line V15.1	1,840.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,865.5
FC5.1. FY19 Full Day Kindergarten Factor	11.9
FC6. FY19 CPP Pupil Count - enter line V17	34.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,911.4
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,911.4
AR4. Projected K-12 free lunch count using 1-8 percent -	454.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	434.5
AR6. FY19 At-Risk Pupil Count (hard coded)	454.3
TF1. Formula Funding without At-risk - enter line PP9	\$15,879,967.21
TF2. Formula At-risk Funding - enter line AR19	\$452,920.53
TF3. Formula Funding - enter line TF1 plus line TF2	\$16,332,887.74
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$16,332,887.74
TF6. Minimum Formula Funding - enter line MF3	\$16,155,611.54
TF10. TABOR Formula Funding - enter line TB4	\$16,376,879.32
TF11. TOTAL FORMULA FUNDING	\$16,332,887.74
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$16,332,887.74
V31. FY19 Assessed Valuation	\$438,235,510
ML6. EQUALIZED MILL LEVY (FINAL)	0.019438
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$8,518,421.84
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$543,511.34
GT4. STATE SHARE	\$7,270,954.56
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,544.99
GT7. BUDGET STABILIZATION FACTOR	-\$1,421,656.04
GT7.1. TOTAL PROGRAM	\$14,911,231.70
GT7.2. PROPERTY TAXES	\$8,518,421.84
GT7.3. SPECIFIC OWNERSHIP TAXES	\$543,511.34
GT7.4. STATE SHARE	\$5,849,298.52
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,801.21
GT8. Adjusted district In-school per pupil funding	\$7,801.21
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$14,911,231.70
GT12. PROPERTY TAX REVENUES - enter line GT2	\$8,518,421.84
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$543,511.34
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$5,844,090.48