

District Name	District Number
SUMMIT RE-1	3000
Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	3,320.0
FC2. FY18 October FTE Count - enter line V13	3,315.5
FC3. FY17 October FTE Count - enter line V14	3,275.0
FC4. FY16 October FTE Count - enter line V15	3,211.0
FC4.1. FY15 October FTE Count - enter line V15.1	3,061.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	3,320.0
FC5.1. FY19 Full Day Kindergarten Factor	19.0
FC6. FY19 CPP Pupil Count - enter line V17	57.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	3,396.5
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	1.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	3,397.5
AR4. Projected K-12 free lunch count using 1-8 percent -	821.6
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	775.5
AR6. FY19 At-Risk Pupil Count (hard coded)	821.6
TF1. Formula Funding without At-risk - enter line PP9	\$30,481,873.78
TF2. Formula At-risk Funding - enter line AR19	\$884,813.46
TF3. Formula Funding - enter line TF1 plus line TF2	\$31,366,687.24
TF4. On-Line Formula Funding - enter line OL3	\$8,162.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$31,374,849.24
TF6. Minimum Formula Funding - enter line MF3	\$28,716,195.16
TF10. TABOR Formula Funding - enter line TB4	\$31,280,978.08
TF11. TOTAL FORMULA FUNDING	\$31,280,978.08
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$93,871.16
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$31,374,849.24
V31. FY19 Assessed Valuation	\$1,883,475,430
ML6. EQUALIZED MILL LEVY (FINAL)	0.010666
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$20,089,148.94
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,459,382.84
GT4. STATE SHARE	\$9,826,317.46
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,234.69
GT7. BUDGET STABILIZATION FACTOR	-\$2,730,946.59
GT7.1. TOTAL PROGRAM	\$28,643,902.65
GT7.2. PROPERTY TAXES	\$20,089,148.94
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,459,382.84
GT7.4. STATE SHARE	\$7,095,370.87
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,430.88
GT8. Adjusted district In-school per pupil funding	\$8,431.16
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$28,643,902.65
GT12. PROPERTY TAX REVENUES - enter line GT2	\$20,089,148.94
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,459,382.84
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$7,085,366.44