

District Name UPPER RIO GRANDE SCHOOL DISTRICT C-7 District Number : 2730

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	404.0
FC2. FY18 October FTE Count - enter line V13	398.5
FC3. FY17 October FTE Count - enter line V14	425.5
FC4. FY16 October FTE Count - enter line V15	402.5
FC4.1. FY15 October FTE Count - enter line V15.1	411.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	409.3
FC5.1. FY19 Full Day Kindergarten Factor	2.3
FC6. FY19 CPP Pupil Count - enter line V17	20.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	432.1
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	432.1
AR4. Projected K-12 free lunch count using 1-8 percent -	199.0
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	171.0
AR6. FY19 At-Risk Pupil Count (hard coded)	199.0
TF1. Formula Funding without At-risk - enter line PP9	\$4,131,801.06
TF2. Formula At-risk Funding - enter line AR19	\$228,343.92
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,360,144.98
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$4,360,144.98
TF6. Minimum Formula Funding - enter line MF3	\$3,652,212.90
TF10. TABOR Formula Funding - enter line TB4	\$4,338,308.63
TF11. TOTAL FORMULA FUNDING	\$4,338,308.63
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$21,836.35
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,360,144.98
V31. FY19 Assessed Valuation	\$90,294,438
ML6. EQUALIZED MILL LEVY (FINAL)	0.016308
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,472,521.69
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$148,662.94
GT4. STATE SHARE	\$2,738,960.35
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,090.59
GT7. BUDGET STABILIZATION FACTOR	-\$379,518.10
GT7.1. TOTAL PROGRAM	\$3,980,626.88
GT7.2. PROPERTY TAXES	\$1,472,521.69
GT7.3. SPECIFIC OWNERSHIP TAXES	\$148,662.94
GT7.4. STATE SHARE	\$2,359,442.25
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,212.28
GT8. Adjusted district In-school per pupil funding	\$9,212.28
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,980,626.88
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,472,521.69
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$148,662.94
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,358,051.94