

District Name	OURAY R-1	District Number	: 2580
Description		Amount	
FC1. FY19 October FTE Count (minus on-line)- enter line V5		157.5	
FC2. FY18 October FTE Count - enter line V13		154.0	
FC3. FY17 October FTE Count - enter line V14		166.5	
FC4. FY16 October FTE Count - enter line V15		163.5	
FC4.1. FY15 October FTE Count - enter line V15.1		170.5	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		162.4	
FC5.1. FY19 Full Day Kindergarten Factor		1.3	
FC6. FY19 CPP Pupil Count - enter line V17		4.0	
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1		0.0	
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0	
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		167.7	
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1		0.0	
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0	
FC8. FY19 On-line Multi-District Pupil Count - enter line V4		0.0	
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		167.7	
AR4. Projected K-12 free lunch count using 1-8 percent -		39.8	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		29.5	
AR6. FY19 At-Risk Pupil Count (hard coded)		39.8	
TF1. Formula Funding without At-risk - enter line PP9		\$2,767,854.04	
TF2. Formula At-risk Funding - enter line AR19		\$78,826.90	
TF3. Formula Funding - enter line TF1 plus line TF2		\$2,846,680.94	
TF4. On-Line Formula Funding - enter line OL3		\$0.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$2,846,680.94	
TF6. Minimum Formula Funding - enter line MF3		\$1,417,440.65	
TF10. TABOR Formula Funding - enter line TB4		\$2,830,997.40	
TF11. TOTAL FORMULA FUNDING		\$2,830,997.40	
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$15,683.54	
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$2,846,680.94	
V31. FY19 Assessed Valuation		\$56,945,550	
ML6. EQUALIZED MILL LEVY (FINAL)		0.018931	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$1,078,036.21	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$76,961.99	
GT4. STATE SHARE		\$1,691,682.74	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$16,974.84	
GT7. BUDGET STABILIZATION FACTOR		-\$247,782.34	
GT7.1. TOTAL PROGRAM		\$2,598,898.60	
GT7.2. PROPERTY TAXES		\$1,078,036.21	
GT7.3. SPECIFIC OWNERSHIP TAXES		\$76,961.99	
GT7.4. STATE SHARE		\$1,443,900.40	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$15,497.31	
GT8. Adjusted district In-school per pupil funding		\$15,497.31	
GT9. District On-line per pupil funding		\$7,451.56	
GT10. Charter School Institute Total Program Funding		\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$2,598,898.60	
GT12. PROPERTY TAX REVENUES - enter line GT2		\$1,078,036.21	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$76,961.99	
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$1,442,992.68	