

District Name	MONTROSE COUNTY RE-1J	District Number	: 2180
Description			
	Amount		
FC1. FY19 October FTE Count (minus on-line)- enter line V5	5,650.0		
FC2. FY18 October FTE Count - enter line V13	5,718.0		
FC3. FY17 October FTE Count - enter line V14	5,726.0		
FC4. FY16 October FTE Count - enter line V15	5,682.0		
FC4.1. FY15 October FTE Count - enter line V15.1	5,630.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	5,698.0		
FC5.1. FY19 Full Day Kindergarten Factor	31.6		
FC6. FY19 CPP Pupil Count - enter line V17	138.5		
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	5,868.1		
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	5,868.1		
AR4. Projected K-12 free lunch count using 1-8 percent -	2,755.0		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	2,589.0		
AR6. FY19 At-Risk Pupil Count (hard coded)	2,755.0		
TF1. Formula Funding without At-risk - enter line PP9	\$49,041,908.96		
TF2. Formula At-risk Funding - enter line AR19	\$3,032,172.45		
TF3. Formula Funding - enter line TF1 plus line TF2	\$52,074,081.41		
TF4. On-Line Formula Funding - enter line OL3	\$0.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$52,074,081.41		
TF6. Minimum Formula Funding - enter line MF3	\$49,598,589.54		
TF10. TABOR Formula Funding - enter line TB4	\$51,625,212.69		
TF11. TOTAL FORMULA FUNDING	\$51,625,212.69		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$448,868.72		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$52,074,081.41		
V31. FY19 Assessed Valuation	\$495,510,243		
ML6. EQUALIZED MILL LEVY (FINAL)	0.021967		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$10,884,873.51		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,532,736.11		
GT4. STATE SHARE	\$39,656,471.79		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,874.10		
GT7. BUDGET STABILIZATION FACTOR	-\$4,532,660.34		
GT7.1. TOTAL PROGRAM	\$47,541,421.07		
GT7.2. PROPERTY TAXES	\$10,884,873.51		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,532,736.11		
GT7.4. STATE SHARE	\$35,123,811.45		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,101.67		
GT8. Adjusted district In-school per pupil funding	\$8,101.67		
GT9. District On-line per pupil funding	\$7,451.56		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$47,541,421.07		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$10,884,873.51		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,532,736.11		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$35,107,206.70		