

District Name MONTEZUMA-CORTEZ RE-1

District Number : 2035

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	2,561.5
FC2. FY18 October FTE Count - enter line V13	2,572.5
FC3. FY17 October FTE Count - enter line V14	2,598.5
FC4. FY16 October FTE Count - enter line V15	2,529.0
FC4.1. FY15 October FTE Count - enter line V15.1	2,544.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	2,577.5
FC5.1. FY19 Full Day Kindergarten Factor	17.5
FC6. FY19 CPP Pupil Count - enter line V17	98.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	2,693.0
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	2.5
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	3.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,698.5
AR4. Projected K-12 free lunch count using 1-8 percent -	1,444.7
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,329.5
AR6. FY19 At-Risk Pupil Count (hard coded)	1,444.7
TF1. Formula Funding without At-risk - enter line PP9	\$21,545,025.01
TF2. Formula At-risk Funding - enter line AR19	\$1,664,105.17
TF3. Formula Funding - enter line TF1 plus line TF2	\$23,209,130.18
TF4. On-Line Formula Funding - enter line OL3	\$44,891.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$23,254,021.18
TF6. Minimum Formula Funding - enter line MF3	\$22,806,773.32
TF10. TABOR Formula Funding - enter line TB4	\$23,258,311.13
TF11. TOTAL FORMULA FUNDING	\$23,254,021.18
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$23,254,021.18
V31. FY19 Assessed Valuation	\$549,297,440
ML6. EQUALIZED MILL LEVY (FINAL)	0.018845
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$10,351,510.26
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$953,046.57
GT4. STATE SHARE	\$11,949,464.35
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,617.39
GT7. BUDGET STABILIZATION FACTOR	-\$2,024,089.08
GT7.1. TOTAL PROGRAM	\$21,229,932.10
GT7.2. PROPERTY TAXES	\$10,351,510.26
GT7.3. SPECIFIC OWNERSHIP TAXES	\$953,046.57
GT7.4. STATE SHARE	\$9,925,375.27
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,867.31
GT8. Adjusted district In-school per pupil funding	\$7,868.16
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$21,229,932.10
GT12. PROPERTY TAX REVENUES - enter line GT2	\$10,351,510.26
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$953,046.57
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$9,917,960.31