

District Name IGNACIO 11 JT

District Number : 1540

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	750.0
FC2. FY18 October FTE Count - enter line V13	780.5
FC3. FY17 October FTE Count - enter line V14	805.0
FC4. FY16 October FTE Count - enter line V15	797.5
FC4.1. FY15 October FTE Count - enter line V15.1	741.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	783.2
FC5.1. FY19 Full Day Kindergarten Factor	4.5
FC6. FY19 CPP Pupil Count - enter line V17	21.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	808.8
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	27.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	835.8
AR4. Projected K-12 free lunch count using 1-8 percent -	439.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	408.0
AR6. FY19 At-Risk Pupil Count (hard coded)	439.1
TF1. Formula Funding without At-risk - enter line PP9	\$7,552,043.77
TF2. Formula At-risk Funding - enter line AR19	\$639,699.57
TF3. Formula Funding - enter line TF1 plus line TF2	\$8,191,743.34
TF4. On-Line Formula Funding - enter line OL3	\$220,374.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$8,412,117.34
TF6. Minimum Formula Funding - enter line MF3	\$7,056,545.71
TF10. TABOR Formula Funding - enter line TB4	\$8,427,189.81
TF11. TOTAL FORMULA FUNDING	\$8,412,117.34
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$8,412,117.34
V31. FY19 Assessed Valuation	\$280,089,420
ML6. EQUALIZED MILL LEVY (FINAL)	0.002274
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$636,923.34
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$63,042.90
GT4. STATE SHARE	\$7,712,151.10
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,064.75
GT7. BUDGET STABILIZATION FACTOR	-\$732,212.06
GT7.1. TOTAL PROGRAM	\$7,679,905.28
GT7.2. PROPERTY TAXES	\$636,923.34
GT7.3. SPECIFIC OWNERSHIP TAXES	\$63,042.90
GT7.4. STATE SHARE	\$6,979,939.04
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,188.69
GT8. Adjusted district In-school per pupil funding	\$9,246.68
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$7,679,905.28
GT12. PROPERTY TAX REVENUES - enter line GT2	\$636,923.34
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$63,042.90
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$6,977,256.68