

District Name	DISTRICT 49	District Number	: 1110
Description		Amount	
FC1. FY19 October FTE Count (minus on-line)- enter line V5		16,338.0	
FC2. FY18 October FTE Count - enter line V13		15,752.0	
FC3. FY17 October FTE Count - enter line V14		15,165.0	
FC4. FY16 October FTE Count - enter line V15		14,763.0	
FC4.1. FY15 October FTE Count - enter line V15.1		14,654.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		16,338.0	
FC5.1. FY19 Full Day Kindergarten Factor		122.1	
FC6. FY19 CPP Pupil Count - enter line V17		62.5	
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1		0.0	
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0	
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		16,522.6	
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1		30.0	
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0	
FC8. FY19 On-line Multi-District Pupil Count - enter line V4		7,111.5	
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		23,664.1	
AR4. Projected K-12 free lunch count using 1-8 percent -		4,921.9	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		5,941.5	
AR6. FY19 At-Risk Pupil Count (hard coded)		5,941.5	
TF1. Formula Funding without At-risk - enter line PP9		\$136,596,741.51	
TF2. Formula At-risk Funding - enter line AR19		\$5,894,395.84	
TF3. Formula Funding - enter line TF1 plus line TF2		\$142,491,137.35	
TF4. On-Line Formula Funding - enter line OL3		\$58,288,923.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$200,780,060.35	
TF6. Minimum Formula Funding - enter line MF3		\$197,941,903.62	
TF10. TABOR Formula Funding - enter line TB4		\$200,272,203.63	
TF11. TOTAL FORMULA FUNDING		\$200,272,203.63	
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$507,856.72	
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$200,780,060.35	
V31. FY19 Assessed Valuation		\$882,952,990	
ML6. EQUALIZED MILL LEVY (FINAL)		0.024459	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$21,596,147.18	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$2,616,947.04	
GT4. STATE SHARE		\$176,566,966.13	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$8,484.58	
GT7. BUDGET STABILIZATION FACTOR		-\$17,476,406.53	
GT7.1. TOTAL PROGRAM		\$183,303,653.82	
GT7.2. PROPERTY TAXES		\$21,596,147.18	
GT7.3. SPECIFIC OWNERSHIP TAXES		\$2,616,947.04	
GT7.4. STATE SHARE		\$159,090,559.60	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$7,746.06	
GT8. Adjusted district In-school per pupil funding		\$7,873.36	
GT9. District On-line per pupil funding		\$7,451.56	
GT10. Charter School Institute Total Program Funding		\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$183,303,653.82	
GT12. PROPERTY TAX REVENUES - enter line GT2		\$21,596,147.18	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$2,616,947.04	
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$159,026,537.29	