

District Name LEWIS-PALMER 38 District Number : 1080

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	6,409.0
FC2. FY18 October FTE Count - enter line V13	6,247.0
FC3. FY17 October FTE Count - enter line V14	6,104.5
FC4. FY16 October FTE Count - enter line V15	5,892.0
FC4.1. FY15 October FTE Count - enter line V15.1	5,782.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	6,409.0
FC5.1. FY19 Full Day Kindergarten Factor	29.0
FC6. FY19 CPP Pupil Count - enter line V17	23.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	6,461.5
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	2.5
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	6,464.0
AR4. Projected K-12 free lunch count using 1-8 percent -	518.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	454.0
AR6. FY19 At-Risk Pupil Count (hard coded)	518.8
TF1. Formula Funding without At-risk - enter line PP9	\$54,111,322.49
TF2. Formula At-risk Funding - enter line AR19	\$521,357.97
TF3. Formula Funding - enter line TF1 plus line TF2	\$54,632,680.46
TF4. On-Line Formula Funding - enter line OL3	\$20,405.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$54,653,085.46
TF6. Minimum Formula Funding - enter line MF3	\$54,634,553.76
TF10. TABOR Formula Funding - enter line TB4	\$54,639,907.10
TF11. TOTAL FORMULA FUNDING	\$54,639,907.10
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$13,178.36
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$54,653,085.46
V31. FY19 Assessed Valuation	\$513,571,210
ML6. EQUALIZED MILL LEVY (FINAL)	0.023164
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$11,896,363.51
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,497,508.36
GT4. STATE SHARE	\$41,259,213.59
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,454.99
GT7. BUDGET STABILIZATION FACTOR	-\$4,757,143.40
GT7.1. TOTAL PROGRAM	\$49,895,942.06
GT7.2. PROPERTY TAXES	\$11,896,363.51
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,497,508.36
GT7.4. STATE SHARE	\$36,502,070.19
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,719.05
GT8. Adjusted district In-school per pupil funding	\$7,719.15
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$49,895,942.06
GT12. PROPERTY TAX REVENUES - enter line GT2	\$11,896,363.51
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,497,508.36
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$36,484,643.07