

District Name	District Number
ACADEMY 20	1040
Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	23,717.5
FC2. FY18 October FTE Count - enter line V13	23,448.0
FC3. FY17 October FTE Count - enter line V14	23,269.5
FC4. FY16 October FTE Count - enter line V15	22,898.0
FC4.1. FY15 October FTE Count - enter line V15.1	22,731.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	23,717.5
FC5.1. FY19 Full Day Kindergarten Factor	138.2
FC6. FY19 CPP Pupil Count - enter line V17	38.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	23,894.2
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	22.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	751.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	24,667.2
AR4. Projected K-12 free lunch count using 1-8 percent -	2,416.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	2,214.5
AR6. FY19 At-Risk Pupil Count (hard coded)	2,416.5
TF1. Formula Funding without At-risk - enter line PP9	\$198,920,007.44
TF2. Formula At-risk Funding - enter line AR19	\$2,414,093.12
TF3. Formula Funding - enter line TF1 plus line TF2	\$201,334,100.56
TF4. On-Line Formula Funding - enter line OL3	\$6,309,226.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$207,643,326.56
TF6. Minimum Formula Funding - enter line MF3	\$208,268,739.01
TF10. TABOR Formula Funding - enter line TB4	\$208,360,499.91
TF11. TOTAL FORMULA FUNDING	\$208,268,739.01
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$208,268,739.01
V31. FY19 Assessed Valuation	\$1,587,314,930
ML6. EQUALIZED MILL LEVY (FINAL)	0.026952
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$42,781,311.99
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,359,079.04
GT4. STATE SHARE	\$160,128,347.98
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,443.14
GT7. BUDGET STABILIZATION FACTOR	-\$18,128,240.15
GT7.1. TOTAL PROGRAM	\$190,140,498.86
GT7.2. PROPERTY TAXES	\$42,781,311.99
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,359,079.04
GT7.4. STATE SHARE	\$142,000,107.83
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,708.23
GT8. Adjusted district In-school per pupil funding	\$7,716.54
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$190,140,498.86
GT12. PROPERTY TAX REVENUES - enter line GT2	\$42,781,311.99
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,359,079.04
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$141,933,697.63