

District Name	COLORADO SPRINGS 11	District Number : 1010
Description		
	Amount	
FC1. FY19 October FTE Count (minus on-line)- enter line V5	24,215.0	
FC2. FY18 October FTE Count - enter line V13	25,248.5	
FC3. FY17 October FTE Count - enter line V14	25,669.5	
FC4. FY16 October FTE Count - enter line V15	25,696.0	
FC4.1. FY15 October FTE Count - enter line V15.1	26,169.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	25,399.6	
FC5.1. FY19 Full Day Kindergarten Factor	168.3	
FC6. FY19 CPP Pupil Count - enter line V17	421.5	
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	3,737.0	
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	29,758.4	
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	4.0	
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	247.0	
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	30,009.4	
AR4. Projected K-12 free lunch count using 1-8 percent -	13,905.6	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	12,954.5	
AR6. FY19 At-Risk Pupil Count (hard coded)	13,905.6	
TF1. Formula Funding without At-risk - enter line PP9	\$246,077,647.75	
TF2. Formula At-risk Funding - enter line AR19	\$15,197,629.47	
TF3. Formula Funding - enter line TF1 plus line TF2	\$261,275,277.22	
TF4. On-Line Formula Funding - enter line OL3	\$2,048,662.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$263,323,939.22	
TF6. Minimum Formula Funding - enter line MF3	\$253,573,800.82	
TF10. TABOR Formula Funding - enter line TB4	\$263,806,894.55	
TF11. TOTAL FORMULA FUNDING	\$263,323,939.22	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$263,323,939.22	
V31. FY19 Assessed Valuation	\$2,653,571,140	
ML6. EQUALIZED MILL LEVY (FINAL)	0.022562	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$59,869,872.06	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$6,409,153.31	
GT4. STATE SHARE	\$197,044,913.85	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,774.72	
GT7. BUDGET STABILIZATION FACTOR	-\$22,920,384.64	
GT7.1. TOTAL PROGRAM	\$240,403,554.58	
GT7.2. PROPERTY TAXES	\$59,869,872.06	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$6,409,153.31	
GT7.4. STATE SHARE	\$174,124,529.21	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,010.94	
GT8. Adjusted district In-school per pupil funding	\$8,015.66	
GT9. District On-line per pupil funding	\$7,451.56	
GT10. Charter School Institute Total Program Funding	-\$30,211,022.54	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$210,192,532.04	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$59,869,872.06	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$6,409,153.31	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$143,840,092.91	