

District Name	NORTH CONEJOS RE-1J	District Number : 0550
Description		
	Amount	
FC1. FY19 October FTE Count (minus on-line)- enter line V5	997.0	
FC2. FY18 October FTE Count - enter line V13	991.0	
FC3. FY17 October FTE Count - enter line V14	941.5	
FC4. FY16 October FTE Count - enter line V15	945.0	
FC4.1. FY15 October FTE Count - enter line V15.1	934.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	997.0	
FC5.1. FY19 Full Day Kindergarten Factor	5.3	
FC6. FY19 CPP Pupil Count - enter line V17	35.5	
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,037.8	
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0	
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,037.8	
AR4. Projected K-12 free lunch count using 1-8 percent -	504.9	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	490.5	
AR6. FY19 At-Risk Pupil Count (hard coded)	504.9	
TF1. Formula Funding without At-risk - enter line PP9	\$8,604,141.24	
TF2. Formula At-risk Funding - enter line AR19	\$565,264.64	
TF3. Formula Funding - enter line TF1 plus line TF2	\$9,169,405.88	
TF4. On-Line Formula Funding - enter line OL3	\$0.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$9,169,405.88	
TF6. Minimum Formula Funding - enter line MF3	\$8,771,734.67	
TF10. TABOR Formula Funding - enter line TB4	\$9,164,538.65	
TF11. TOTAL FORMULA FUNDING	\$9,164,538.65	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$4,867.23	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$9,169,405.88	
V31. FY19 Assessed Valuation	\$32,095,410	
ML6. EQUALIZED MILL LEVY (FINAL)	0.017123	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$549,569.71	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$136,541.87	
GT4. STATE SHARE	\$8,483,294.30	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,835.43	
GT7. BUDGET STABILIZATION FACTOR	-\$798,128.38	
GT7.1. TOTAL PROGRAM	\$8,371,277.50	
GT7.2. PROPERTY TAXES	\$549,569.71	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$136,541.87	
GT7.4. STATE SHARE	\$7,685,165.92	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,066.37	
GT8. Adjusted district In-school per pupil funding	\$8,066.37	
GT9. District On-line per pupil funding	\$7,451.56	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$8,371,277.50	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$549,569.71	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$136,541.87	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$7,682,242.09	