

District Name	KIT CARSON R-1		District Number	: 0510	
Description					Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5					93.0
FC2. FY18 October FTE Count - enter line V13					95.0
FC3. FY17 October FTE Count - enter line V14					105.0
FC4. FY16 October FTE Count - enter line V15					123.0
FC4.1. FY15 October FTE Count - enter line V15.1					102.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or					104.0
FC5.1. FY19 Full Day Kindergarten Factor					0.0
FC6. FY19 CPP Pupil Count - enter line V17					1.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1					0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19					0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.					105.0
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1					0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6					0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4					0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20					0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5					105.0
AR4. Projected K-12 free lunch count using 1-8 percent -					35.6
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)					33.0
AR6. FY19 At-Risk Pupil Count (hard coded)					35.6
TF1. Formula Funding without At-risk - enter line PP9					\$1,638,114.89
TF2. Formula At-risk Funding - enter line AR19					\$66,647.87
TF3. Formula Funding - enter line TF1 plus line TF2					\$1,704,762.76
TF4. On-Line Formula Funding - enter line OL3					\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4					\$1,704,762.76
TF6. Minimum Formula Funding - enter line MF3					\$887,485.20
TF10. TABOR Formula Funding - enter line TB4					\$1,671,921.24
TF11. TOTAL FORMULA FUNDING					\$1,671,921.24
TP2. Total Funding Beyond TABOR Formula - enter line AF6					\$32,841.52
GT1. TOTAL PROGRAM FUNDING - enter line TP3					\$1,704,762.76
V31. FY19 Assessed Valuation					\$41,039,510
ML6. EQUALIZED MILL LEVY (FINAL)					0.007814
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31					\$320,682.73
GT3. SPECIFIC OWNERSHIP TAX - enter line V30					\$44,890.68
GT4. STATE SHARE					\$1,339,189.35
GT6. TOTAL PROGRAM PER-PUPIL FUNDING					\$16,235.84
GT7. BUDGET STABILIZATION FACTOR					-\$148,386.88
GT7.1. TOTAL PROGRAM					\$1,556,375.88
GT7.2. PROPERTY TAXES					\$320,682.73
GT7.3. SPECIFIC OWNERSHIP TAXES					\$44,890.68
GT7.4. STATE SHARE					\$1,190,802.47
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM					\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR					\$14,822.63
GT8. Adjusted district In-school per pupil funding					\$14,822.63
GT9. District On-line per pupil funding					\$7,451.56
GT10. Charter School Institute Total Program Funding					\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)					\$1,556,375.88
GT12. PROPERTY TAX REVENUES - enter line GT2					\$320,682.73
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3					\$44,890.68
GT14. DISTRICT'S ADJUSTED STATE SHARE					\$1,190,258.87