

District Name BOULDER VALLEY RE 2

District Number : 0480

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	29,295.5
FC2. FY18 October FTE Count - enter line V13	29,352.0
FC3. FY17 October FTE Count - enter line V14	29,201.0
FC4. FY16 October FTE Count - enter line V15	29,206.0
FC4.1. FY15 October FTE Count - enter line V15.1	28,860.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	29,323.8
FC5.1. FY19 Full Day Kindergarten Factor	148.9
FC6. FY19 CPP Pupil Count - enter line V17	263.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	29,736.2
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	1.5
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	56.5
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	29,794.2
AR4. Projected K-12 free lunch count using 1-8 percent -	5,437.9
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	5,158.5
AR6. FY19 At-Risk Pupil Count (hard coded)	5,437.9
TF1. Formula Funding without At-risk - enter line PP9	\$256,949,491.58
TF2. Formula At-risk Funding - enter line AR19	\$5,638,645.05
TF3. Formula Funding - enter line TF1 plus line TF2	\$262,588,136.63
TF4. On-Line Formula Funding - enter line OL3	\$473,396.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$263,061,532.63
TF6. Minimum Formula Funding - enter line MF3	\$251,810,895.09
TF10. TABOR Formula Funding - enter line TB4	\$262,571,538.29
TF11. TOTAL FORMULA FUNDING	\$262,571,538.29
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$489,994.34
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$263,061,532.63
V31. FY19 Assessed Valuation	\$6,644,953,607
ML6. EQUALIZED MILL LEVY (FINAL)	0.025023
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$166,276,674.10
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$10,699,520.50
GT4. STATE SHARE	\$86,085,338.03
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,829.29
GT7. BUDGET STABILIZATION FACTOR	-\$22,897,544.11
GT7.1. TOTAL PROGRAM	\$240,163,988.52
GT7.2. PROPERTY TAXES	\$166,276,674.10
GT7.3. SPECIFIC OWNERSHIP TAXES	\$10,699,520.50
GT7.4. STATE SHARE	\$63,187,793.92
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,060.76
GT8. Adjusted district In-school per pupil funding	\$8,061.95
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$240,163,988.52
GT12. PROPERTY TAX REVENUES - enter line GT2	\$166,276,674.10
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$10,699,520.50
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$63,103,912.06