

District Name	LITTLETON 6	District Number : 0140
Description		
	Amount	
FC1. FY19 October FTE Count (minus on-line)- enter line V5	14,276.5	
FC2. FY18 October FTE Count - enter line V13	14,491.0	
FC3. FY17 October FTE Count - enter line V14	14,374.5	
FC4. FY16 October FTE Count - enter line V15	14,600.5	
FC4.1. FY15 October FTE Count - enter line V15.1	14,482.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	14,444.9	
FC5.1. FY19 Full Day Kindergarten Factor	77.8	
FC6. FY19 CPP Pupil Count - enter line V17	120.0	
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	14,642.7	
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0	
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	14,642.7	
AR4. Projected K-12 free lunch count using 1-8 percent -	2,087.9	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,833.0	
AR6. FY19 At-Risk Pupil Count (hard coded)	2,087.9	
TF1. Formula Funding without At-risk - enter line PP9	\$123,339,718.03	
TF2. Formula At-risk Funding - enter line AR19	\$2,110,438.63	
TF3. Formula Funding - enter line TF1 plus line TF2	\$125,450,156.66	
TF4. On-Line Formula Funding - enter line OL3	\$0.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$125,450,156.66	
TF6. Minimum Formula Funding - enter line MF3	\$123,763,614.65	
TF10. TABOR Formula Funding - enter line TB4	\$125,503,793.90	
TF11. TOTAL FORMULA FUNDING	\$125,450,156.66	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$125,450,156.66	
V31. FY19 Assessed Valuation	\$1,723,885,689	
ML6. EQUALIZED MILL LEVY (FINAL)	0.025353	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$43,705,673.87	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$3,708,821.01	
GT4. STATE SHARE	\$78,035,661.78	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,567.42	
GT7. BUDGET STABILIZATION FACTOR	-\$10,919,500.34	
GT7.1. TOTAL PROGRAM	\$114,530,656.32	
GT7.2. PROPERTY TAXES	\$43,705,673.87	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$3,708,821.01	
GT7.4. STATE SHARE	\$67,116,161.44	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,821.69	
GT8. Adjusted district In-school per pupil funding	\$7,821.69	
GT9. District On-line per pupil funding	\$7,451.56	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$114,530,656.32	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$43,705,673.87	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$3,708,821.01	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$67,076,159.42	