

District Name	ALAMOSA RE-11J	District Number	: 0100
Description			
	Amount		
FC1. FY19 October FTE Count (minus on-line)- enter line V5	2,247.5		
FC2. FY18 October FTE Count - enter line V13	2,232.5		
FC3. FY17 October FTE Count - enter line V14	2,233.5		
FC4. FY16 October FTE Count - enter line V15	2,144.5		
FC4.1. FY15 October FTE Count - enter line V15.1	2,040.0		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	2,247.5		
FC5.1. FY19 Full Day Kindergarten Factor	13.7		
FC6. FY19 CPP Pupil Count - enter line V17	105.0		
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	2,366.2		
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	1.5		
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,367.7		
AR4. Projected K-12 free lunch count using 1-8 percent -	1,411.5		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,351.5		
AR6. FY19 At-Risk Pupil Count (hard coded)	1,411.5		
TF1. Formula Funding without At-risk - enter line PP9	\$18,760,182.86		
TF2. Formula At-risk Funding - enter line AR19	\$1,759,060.66		
TF3. Formula Funding - enter line TF1 plus line TF2	\$20,519,243.52		
TF4. On-Line Formula Funding - enter line OL3	\$12,243.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$20,531,486.52		
TF6. Minimum Formula Funding - enter line MF3	\$20,011,933.29		
TF10. TABOR Formula Funding - enter line TB4	\$20,024,028.56		
TF11. TOTAL FORMULA FUNDING	\$20,024,028.56		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$507,457.96		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$20,531,486.52		
V31. FY19 Assessed Valuation	\$133,693,875		
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$3,609,734.63		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$473,101.86		
GT4. STATE SHARE	\$16,448,650.03		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,671.49		
GT7. BUDGET STABILIZATION FACTOR	-\$1,787,112.75		
GT7.1. TOTAL PROGRAM	\$18,744,373.77		
GT7.2. PROPERTY TAXES	\$3,609,734.63		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$473,101.86		
GT7.4. STATE SHARE	\$14,661,537.28		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,916.70		
GT8. Adjusted district In-school per pupil funding	\$7,917.00		
GT9. District On-line per pupil funding	\$7,451.56		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$18,744,373.77		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$3,609,734.63		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$473,101.86		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$14,654,990.45		