

District Name ADAMS 12 FIVE STAR SCHOOLS

District Number : 0020

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	36,730.5
FC2. FY18 October FTE Count - enter line V13	36,419.5
FC3. FY17 October FTE Count - enter line V14	36,299.0
FC4. FY16 October FTE Count - enter line V15	36,859.5
FC4.1. FY15 October FTE Count - enter line V15.1	36,309.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	36,730.5
FC5.1. FY19 Full Day Kindergarten Factor	209.9
FC6. FY19 CPP Pupil Count - enter line V17	350.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	1.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	4,556.5
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	41,882.3
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	41,888.3
AR4. Projected K-12 free lunch count using 1-8 percent -	13,124.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	12,189.5
AR6. FY19 At-Risk Pupil Count (hard coded)	13,124.4
TF1. Formula Funding without At-risk - enter line PP9	\$351,087,628.43
TF2. Formula At-risk Funding - enter line AR19	\$13,202,181.74
TF3. Formula Funding - enter line TF1 plus line TF2	\$364,289,810.17
TF4. On-Line Formula Funding - enter line OL3	\$48,972.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$364,338,782.17
TF6. Minimum Formula Funding - enter line MF3	\$354,048,223.35
TF10. TABOR Formula Funding - enter line TB4	\$365,190,481.95
TF11. TOTAL FORMULA FUNDING	\$364,338,782.17
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$364,338,782.17
V31. FY19 Assessed Valuation	\$2,529,851,341
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$68,305,986.21
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,994,851.20
GT4. STATE SHARE	\$290,037,944.76
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,697.87
GT7. BUDGET STABILIZATION FACTOR	-\$31,712,973.20
GT7.1. TOTAL PROGRAM	\$332,625,808.97
GT7.2. PROPERTY TAXES	\$68,305,986.21
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,994,851.20
GT7.4. STATE SHARE	\$258,324,971.56
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,940.78
GT8. Adjusted district In-school per pupil funding	\$7,940.85
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	-\$36,504,328.04
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$296,121,480.92
GT12. PROPERTY TAX REVENUES - enter line GT2	\$68,305,986.21
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,994,851.20
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$221,717,217.43