

District Name MAPLETON 1

District Number : 0010

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	5,980.5
FC2. FY18 October FTE Count - enter line V13	5,935.0
FC3. FY17 October FTE Count - enter line V14	5,772.0
FC4. FY16 October FTE Count - enter line V15	5,680.5
FC4.1. FY15 October FTE Count - enter line V15.1	5,666.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	5,980.5
FC5.1. FY19 Full Day Kindergarten Factor	41.4
FC6. FY19 CPP Pupil Count - enter line V17	192.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	6,213.9
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	2.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	2,227.5
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	8,443.4
AR4. Projected K-12 free lunch count using 1-8 percent -	4,052.0
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	3,648.5
AR6. FY19 At-Risk Pupil Count (hard coded)	4,052.0
TF1. Formula Funding without At-risk - enter line PP9	\$51,939,537.53
TF2. Formula At-risk Funding - enter line AR19	\$4,500,166.19
TF3. Formula Funding - enter line TF1 plus line TF2	\$56,439,703.72
TF4. On-Line Formula Funding - enter line OL3	\$18,197,179.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$74,636,882.72
TF6. Minimum Formula Funding - enter line MF3	\$70,718,553.14
TF10. TABOR Formula Funding - enter line TB4	\$74,770,455.59
TF11. TOTAL FORMULA FUNDING	\$74,636,882.72
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$74,636,882.72
V31. FY19 Assessed Valuation	\$680,501,770
ML6. EQUALIZED MILL LEVY (FINAL)	0.026080
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$17,747,486.16
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,553,209.99
GT4. STATE SHARE	\$55,336,186.57
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,839.67
GT7. BUDGET STABILIZATION FACTOR	-\$6,496,583.89
GT7.1. TOTAL PROGRAM	\$68,140,298.83
GT7.2. PROPERTY TAXES	\$17,747,486.16
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,553,209.99
GT7.4. STATE SHARE	\$48,839,602.68
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,070.24
GT8. Adjusted district In-school per pupil funding	\$8,292.22
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$68,140,298.83
GT12. PROPERTY TAX REVENUES - enter line GT2	\$17,747,486.16
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,553,209.99
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$48,815,803.38