

Comparison of Monthly Payments

County : CROWLEY

District : CROWLEY COUNTY

	<u>June 2018</u>	<u>May 2018</u>
Funded Pupil Count	449.5	449.5
Total At-Risk Pupils	228.7	228.7
Total Program Funding	\$ 3,802,967.18	\$ 3,802,970.29
Assessed Valuation	\$ 44,780,141	\$ 44,780,141
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 736,588.54	\$ 736,588.54
Specific Ownership Tax	\$ 83,015.98	\$ 83,015.98
Annual State Share	\$ 2,983,362.66	\$ 2,983,365.77
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Year-to-date State Share to be Paid	\$ 2,733,907.52	\$ 2,484,449.28
Year-to-date State Share Already Paid	\$ 2,733,907.52	0
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Gross State Share Payment	\$ 249,455.14	\$ 249,458.24
Per Pupil Operating Revenues (PPOR)	\$ 8,460.44	\$ 8,460.45
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ -0.42	\$ -79.25
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Total Adjustments	\$ -0.42	\$ -79.25
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Net State Share (Payment Amount)	\$ 249,454.72	\$ 249,378.99

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)