

PUBLIC SCHOOL FINANCE ACT OF 1994

2017-2018 FUNDING SUMMARY

Run Date: 06/19/2018

District Name LIBERTY J-4	District Number : 3230
Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	57.0
FC2. FY17 October FTE Count - enter line V13	59.5
FC3. FY16 October FTE Count - enter line V14 FC4. FY15 October FTE Count - enter line V15	63.0 67.5
FC4.1. FY14 October FTE Count - enter line V15.1	57.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	61.8
FC5.1. FY18 Full Day Kindergarten Factor	0.4
FC6. FY18 CPP Pupil Count - enter line V17	2.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	64.7
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0 0.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	64.7
AR4. Projected K-12 free lunch count using 1-8 percent -	9.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	11.0
AR6. FY18 At-Risk Pupil Count	11.0
TF1. Formula Funding without At-risk - enter line PP9	\$1,144,387.32
TF2. Formula At-risk Funding - enter line AR19	\$23,347.62
TF3. Formula Funding - enter line TF1 plus line TF2	\$1,167,734.94
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$1,167,734.94
TF6. Minimum Formula Funding - enter line MF3	\$529,337.87
TF10. TABOR Formula Funding - enter line TB4	\$1,160,581.85
TF11. TOTAL FORMULA FUNDING	\$1,160,581.85
TP2. Total Funding Beyond TABOR Formula - enter line AF6 GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$7,153.09 \$1,167,734.04
GTT. TOTAL PROGRAM FUNDING - enter line TP3	\$1,167,734.94
V31. FY18 Assessed Valuation	\$18,857,751
ML6. EQUALIZED MILL LEVY (FINAL)	0.019675
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$371,026.25
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$41,595.00
GT4. STATE SHARE GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$755,113.69 \$18,048.45
	ψ10,010.10
GT7. BUDGET STABILIZATION FACTOR	-\$128,930.46
GT7.1. TOTAL PROGRAM	\$1,038,804.48
GT7.2. PROPERTY TAXES	\$371,026.25
GT7.3. SPECIFIC OWNERSHIP TAXES	\$41,595.00
GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$626,183.23 \$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$16,055.71
GT8. Adjusted district In-school per pupil funding	\$16,055.71
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$1,038,804.48
GT12. PROPERTY TAX REVENUES - enter line GT2	\$371,026.25
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$41,595.00
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$626,183.23